Body Name

Sandwell Metropolitan Borough Council Sandwell Metropolitan Borough Council

Bodv https://www.sandwell.gov.uk/performance-spending/government-procurement-cards https://www.sandwell.gov.uk/performance-spending/government-pro https://www.sandwell.gov.uk/performance-spending/government-procurement-cards https://www.sandwell.gov.uk/performance-spending/government-pr https://www.sandwell.gov.uk/performance-spending/government-procurement-cards https://www.sandwell.gov.uk/performance-spending/government-pro https://www.sandwell.gov.uk/performance-spending/government-procurement-cards https://www.sandwell.gov.uk/performance-spending/government-procurement-cards

Date Department 04- Jan-2024 Total Borough Economy 04-Jan-2024 Total Borough Economy 04-Jan-2024 Law & Governance 04-Jan-2024 Total ASCHWB 04-Jan-2024 Regeneration & Growth 04-Jan-2024 Total Borough Economy 04-Jan-2024 Total Borough Economy 04-Jan-2024 Childrens Services 04- Jan-2024 Housing & Assets Total 04-Jan-2024 Law & Governance 04-Jan-2024 Law & Governance Law & Governance 04- Jan-2024 04-Jan-2024 Childrens Services 04-Jan-2024 Childrens Services 04-Jan-2024 Total Housing Revenue Account 04-Jan-2024 Total Housing Revenue Account 04- Jan-2024 Total Housing Revenue Account 04-Jan-2024 Total Borough Economy 04-Jan-2024 Childrens Services Total ASCHWB 05-Jan-2024 FINANCE (Inc SIU) 05-Jan-2024 05-Jan-2024 Total Borough Economy 05-Jan-2024 Total Borough Economy 05-Jan-2024 Corporate Management 05-Jan-2024 Corporate Management 05-Jan-2024 Regeneration & Growth 05-Jan-2024 Regeneration & Growth 05-Jan-2024 Regeneration & Growth 05-Jan-2024 Total Borough Economy 05-Jan-2024 Total ASCHWB 05-Jan-2024 Total ASCHWB 05-Jan-2024 Total ASCHWB 05-Jan-2024 Total ASCHWB 05-Jan-2024 Total Borough Economy 05-Jan-2024 Total Borough Economy 05-Jan-2024 Total Borough Economy FINANCE (Inc SIU) 05-Jan-2024 05-Jan-2024 Childrens Services 05-Jan-2024 Total Borough Economy 05-Jan-2024 Childrens Services 05-Jan-2024 Childrens Services 05-Jan-2024 Childrens Services 05-Jan-2024 Total Borough Economy 08-Jan-2024 Childrens Services 08-Jan-2024 Childrens Services 08-Jan-2024 Total Borough Economy 08-Jan-2024 Total Borough Economy 08-Jan-2024 Total Borough Economy Total ASCHWB 08-Jan-2024 08-Jan-2024 Housing & Assets Total 08-Jan-2024 Total Housing Revenue Account 08-Jan-2024 Total Housing Revenue Account Total Borough Economy 08-Jan-2024 08-Jan-2024 Total Borough Economy 08-Jan-2024 Total Borough Economy 08-Jan-2024 Total Borough Economy Total ASCHWB 08-Jan-2024 Total ASCHWB 09-Jan-2024 09-Jan-2024 Total Borough Economy 09-Jan-2024 Total Borough Economy 09-Jan-2024 Total Borough Economy 09-Jan-2024 FINANCE (Inc SIU) 09-Jan-2024 Assistant Chief Executive 09-Jan-2024 Law & Governance Total ASCHWR 09-Jan-2024 09-Jan-2024 Regeneration & Growth 09-Jan-2024 Childrens Services 09-Jan-2024 Individual School Budgets With Inclusion 09-Jan-2024 Individual School Budgets With Inclusion Individual School Budgets With Inclusion 09-Jan-2024 Individual School Budgets With Inclusion 09-Jan-2024 09-Jan-2024 Regeneration & Growth Total ASCHWB 09-Jan-2024 09-Jan-2024 Total ASCHWB 09-Jan-2024 Childrens Services 09-Jan-2024 Total Borough Economy

Beneficiary PODREAN COM SAINSBURYS S/MKTS AMZNMktplace AMZNMKTPLACE AMZNMktplace Amazon.co.uk JB6EA33A5 FACEBK VG67VXXJY2 WM MORRISONS STORE ASDA STORES CHARTERED INSTITUTE OF WWW OFFICETEAMCONNECT WWW OFFICETEAMCONNECT TESCO STORES 2770 THEATHENAPROGRAMME AMZNMktplace HQN LIMITED HON LIMITED AMZNMktplace HTTPS://5STAR.EU.EVOST HAMPSHIRE GENERATORS WWW.CANFORD.CO.UK AMZNMktplace AMZNBusiness WA53953F5 AMZNMktplace AMZNMktplace Trimble Solutions UK RYAL MEDIA RICS COM GBP CYBS AMZNMktplace F ON NEXT E.ON NEXT E.ON NEXT F ON NEXT WWW.FTA.CO.UK TIMPSON LTD TIMPSON LTD ROYAL MAIL GROUP LTD ICELAND 1603 TOOLSTATION UK THEATHENAPROGRAMME Amazon Prime AY57B0I Y5 Amazon co uk 631P03E35 VIKING DPD WI AMZNMktplace First Rescue Train AMZNMktplace Amazon.co.uk 8Z7QM57U5 AMZNMktplace Amazon Prime P98836285 Amazon.co.uk SJ4XV9F25 MIDLAND JETTING SERVIC AMZNMktplace AM7NMktplace ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE AM7NMktplace WORKWEAR EXPRESS FARMFOODS 616 ENVIROMENT AGENCY HAMPSHIREFL Amazon Prime 3M7D35T95 AMZNMKTPLACE SAINSBURYS S/MKTS Amazon.co.uk SM9LP05C5 TRAINLINE SCOTTISH POWER ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE LIBER FATS UBER EATS CENTRE FOR ASSESSMENT E.ON NEXT E.ON NEXT WM MORRISONS STORE POUNDLAND LTD - 2528

Summary of Purpose (SeRCOP) Amount Dead SeRCOP 31.85 Total Adult Social Care 16.45 Assistant Chief Executive (Excl SIU) 25.23 Total Adult Social Care 34.99 Regeneration And The Economy 34 78 Total Adult Social Care 24.15 Total Adult Social Care Childrens Services 20 Corporate Management 10.7 Assistant Chief Executive (Excl SIU) 367 Assistant Chief Executive (Excl SIU) 341 45 Assistant Chief Executive (Excl SIU) 87 85 Childrens Services 107.5 Childrens Services 18 Total Housing Revenue Account 154.98 Total Housing Revenue Account 234 Total Housing Revenue Account 201 Total Adult Social Care 17.92 Childrens Services 31.2 Total Adult Social Care 681 Assistant Chief Executive (Excl SIU) 126 Total Adult Social Care 4 4 9 Total Adult Social Care 18.81 103.96 Corporate Management Corporate Management 46.57 Regeneration And The Economy 4422 117 84 Regeneration And The Economy Regeneration And The Economy 420 Total Adult Social Care 25.76 Total Adult Social Care 59 24 Total Adult Social Care 39.12 Total Adult Social Care 39.43 Total Adult Social Care 28 66 Total Adult Social Care 239.99 Total Adult Social Care 60 Total Adult Social Care 54 Assistant Chief Executive (Excl SIU) 6.29 Childrens Services 48.96 Total Adult Social Care 3.8 Childrens Services 18 Childrens Services 8 99 Childrens Services 21.95 Total Adult Social Care 18.88 Childrens Services 74.99 Childrens Services 24.94 Total Adult Social Care 150 Total Adult Social Care 50.97 Total Adult Social Care 13.99 Total Adult Social Care 22.98 Corporate Management 8 99 Total Housing Revenue Account 50.92 Total Housing Revenue Account 66 Total Adult Social Care 7.04 Total Adult Social Care 44.57 Total Adult Social Care -9 Total Adult Social Care 48 65 Total Adult Social Care 35.33 Total Adult Social Care 469.96 Dead SeRCOP 10.97 Total Adult Social Care 446 Total Adult Social Care 201.4 Assistant Chief Executive (Excl SIU) 8 99 Assistant Chief Executive (Excl SIU) 22.49 Assistant Chief Executive (Excl SIU) 4 85 Total Adult Social Care 233.82 Regeneration And The Economy 10.69 Childrens Services 134 52 Individual School Budgets With Inclusion -0.15 Individual School Budgets With Inclusion 35.82 Individual School Budgets With Inclusion 137 78 Individual School Budgets With Inclusion 33.43 Regeneration And The Economy 2828 68 Total Adult Social Care 5.37 Total Adult Social Care 57.76 Childrens Services 204 97 Total Adult Social Care 13.3

Merchant Code CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW ADVERTISING SERVICES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS SCHOOLS, BUSINESS AND SECRETARIAL STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP GROCERY STORES, SUPERMARKETS CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS MISCELLANEOUS AND SPECIALTY RETAIL STORES CONSULTING, MANAGEMENT, AND PUBLIC RELATIONS SVCS CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS MISCELLANEOUS AND SPECIALTY RETAIL STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP HARDWARE EQUIPMENT AND SUPPLIES ELECTRICAL PARTS AND EQUIPMENT MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES ARCHITECTURAL, ENGINEERING, AND SURVEYING SERVICES MISCELLANEOUS PUBLISHING AND PRINTING ORGANIZATIONS. MEMBERSHIP-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-FLCTRC GAS HEATING OIL SANITARY WATER RAILROADS - FREIGHT MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES POSTAL SERVICES-GOVERNMENT ONLY GROCERY STORES SUPERMARKETS HARDWARE STORES CONSULTING, MANAGEMENT, AND PUBLIC RELATIONS SVCS DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW OFFICE AND COMMERCIAL FURNITURE COURIER SVC-AIR & GROUND, FREIGHT FORWARDERS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW CARPET AND UPHOLSTERY CLEANING MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH GROCERY STORES, SUPERMARKETS GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED FABRIC, NEEDLEWORK, PIECE GOODS, AND SEWING STORES DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW PASSENGER RAILWAYS FUEL DEALERS-COAL, FUEL OIL, LIQ PETROLEUM, WOOD GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS FATING PLACES RESTAURANTS EATING PLACES, RESTAURANTS SCHOOLS & EDUCATIONAL SVC-NOT FLSEWHERE CLASSIFIED UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER GROCERY STORES, SUPERMARKETS DISCOUNT STORES

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2023-24Q3	
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2023-24Q3_	PC0003
2023-24Q3_	PC0004
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2023-24Q3_	PC0015
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2023-24Q3_	PC0038
2023-24Q3_	PC0039
2023-24Q3_	PC0040
2023-24Q3	
2023-24Q3	
2023-24Q3	-
-	-
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2023-24Q3_	-
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2023-24Q3_	PC0048
2023-24Q3_	PC0049
2023-24Q3	PC0050
2023-24Q3_	PC0051
2023-24Q3	
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2023-24Q3_	-
2023-24Q3_	
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2023-24Q3_	
2023-24Q3_	PC0059
2023-24Q3_	PC0060
2023-24Q3_	PC0061
2023-24Q3_	PC0062
2023-24Q3	PC0063
2023-24Q3	
2023-24Q3_	
2023-24Q3_ 2023-24Q3_	_PC0066
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2023-24Q3_	
2023-24Q3	PC0072
2023-24Q3_	PC0073
2023-24Q3_	PC0074
2023-24Q3	-
2023-24Q3_	
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09-Jan-2024 Childrens Services 09- Jan-2024 Childrens Services 09-Jan-2024 Law & Governance 09-Jan-2024 Total ASCHWB 09-Jan-2024 Total ASCHWB Total Borough Economy 09-Jan-2024 09-Jan-2024 FINANCE (Inc SIU) 09-Jan-2024 Total Borough Economy FINANCE (Inc SIU) 09-Jan-2024 09- Jan-2024 Total Borough Economy 10-Jan-2024 Total ASCHWB Total ASCHWB 10-Jan-2024 Childrens Services 10- Jan-2024 10-Jan-2024 Corporate Management 10-Jan-2024 Total ASCHWB 10-Jan-2024 Total ASCHWB 10-Jan-2024 Total ASCHWB 10- Jan-2024 Total ASCHWR 10-Jan-2024 Total ASCHWB 10-Jan-2024 Total ASCHWB 10-Jan-2024 Childrens Services 10-Jan-2024 Childrens Services 10-Jan-2024 Childrens Services 10-Jan-2024 Total Borough Economy 10-Jan-2024 Total Borough Economy 10-Jan-2024 Housing & Assets Total 10-Jan-2024 FINANCE (Inc SIU) 10-Jan-2024 Law & Governance 10-Jan-2024 Total Public Health 10-Jan-2024 Childrens Services 10-Jan-2024 Total Housing Revenue Account 10-Jan-2024 Assistant Chief Executive Assistant Chief Executive 10-Jan-2024 10-Jan-2024 Total Borough Economy 11-Jan-2024 Assistant Chief Executive 11-Jan-2024 Total Borough Economy Total Borough Economy 11-Jan-2024 11-Jan-2024 FINANCE (Inc SIU) 11-Jan-2024 Individual School Budgets With Inclusion 11-Jan-2024 Individual School Budgets With Inclusion Individual School Budgets With Inclusion 11-Jan-2024 11-Jan-2024 Individual School Budgets With Inclusion 11-Jan-2024 Regeneration & Growth 11-Jan-2024 Total ASCHWB 11-Jan-2024 Total ASCHWB Total ASCHWR 11-Jan-2024 Total ASCHWB 11-Jan-2024 11-Jan-2024 Childrens Services 11-Jan-2024 Total ASCHWB 11-Jan-2024 Total ASCHWB 11-Jan-2024 Childrens Services 11-Jan-2024 Childrens Services 11-Jan-2024 FINANCE (Inc SIU) 11-Jan-2024 Childrens Services 11-Jan-2024 Total Public Health 11-Jan-2024 FINANCE (Inc SIU) 11-Jan-2024 Childrens Services 11-Jan-2024 Total Housing Revenue Account 11-Jan-2024 Childrens Services 11-Jan-2024 Total Borough Economy

D.I.Y. HIRE KIDDERMINS NISA LOCAL FIRST CHOICE DRY AMZNMktplace AMZNMKTPLACE AMZNMktplace AMZNMktplace SAINSBURYS S/MKTS Amazon.co.uk 4M9KV5A85 Amazon Prime B41LIX3DC5 AMZNMktplace AMZNMktplace AM7NMktplace AMZNMktplace VIKING AMZNMktplace POUNDLAND.CO.UK TESCO STORES 4838 TESCO STORES 4838 POUNDLAND CO UK B&M 022 - WEDNESBURY Amazon.co.uk JL5FU1XJ5 Amazon co uk TR68O5R65 SECURITY INDUSTRY AUTH K2 ADVANCED TRAINING L Amazon.co.uk BH0L79GU5 AMZNMktplace SAINSBURYS S/MKTS IHS028540292PA02 2024-RONTEC DUDLEY PORT MOJ OSPT ECOM MOJ OSPT ECOM MOJ OSPT ECOM MOJ OSPT ECOM MOJ OSPT FCOM AMZNMktplace AMZNMktplace AMZNMktplace AMZNMktplace AMZNMktplace STAFFORDSHIRE BUILDER Amazon.co.uk PM46X9X25 POST OFFICE COUNTER TRAVELODGE VIKING FARMFOODS 616 **BIRMINGHAM CASH REGIST** AMZNMktplace ASDA SUPERSTORE TESCO STORES 2335 ASDA GEORGE COM LEEDS WWW.ARGOS.CO.UK MONTA APP AMZNMKTPLACE AMZNMktplace POUNDLAND.CO.UK POUNDLAND.CO.UK PAPERSTONE AMZNMKTPLACE Amazon.co.uk 433TJ1IW5 AMZNMktplace SAFETY BUYER PRODUCTS Amazon.co.uk 7E4HC8KW5 TESCO STORES 2770 SAINSBURYS AMAZON PRIME MEMBER FE CARTRIDGEPEOPLE.COM CURRYS MERRYHILL TIMPSON I TD Wm Morrisons Store Pic

Childrens Services 388.8 Childrens Services 5 98 Assistant Chief Executive (Excl SIU) 12.99 Total Adult Social Care 8 5 2 Total Adult Social Care 8 89 Total Adult Social Care 9 78 Assistant Chief Executive (Excl SIU) 10 Total Adult Social Care 1.2 Assistant Chief Executive (Excl SIU) 36.58 Total Adult Social Care 8 99 Total Adult Social Care 79 65 Total Adult Social Care 11 99 Childrens Services 4 94 Corporate Management 70.97 Total Adult Social Care 156 97 Total Adult Social Care 5.87 Total Adult Social Care 108.9 Total Adult Social Care -1 Total Adult Social Care 247.14 Total Adult Social Care 21.2 Childrens Services 28.23 Childrens Services 14.48 Childrens Services 199 Total Adult Social Care 184 Total Adult Social Care 249 Corporate Management 26.38 Assistant Chief Executive (Excl SIU) 12.99 31.2 Assistant Chief Executive (Excl SIU) Public Health -30.56 Public Health -4.5 Public Health -2 Public Health -26.7 Public Health -5.75 Public Health -2.39 Public Health -4.25 Public Health 624 Childrens Services 3.1 Total Housing Revenue Account 40 Total Housing Revenue Account 40 Total Housing Revenue Account 40 Total Housing Revenue Account Total Housing Revenue Account 40 Total Housing Revenue Account -154 98 Total Housing Revenue Account 25.48 Total Housing Revenue Account 17.49 Total Housing Revenue Account 12.98 Total Housing Revenue Account 12.98 Total Housing Revenue Account 21.24 Assistant Chief Executive (Excl SIU) 17.57 Assistant Chief Executive (Excl SIU) 50 Total Adult Social Care 37 72 Assistant Chief Executive (Excl SIU) 197.25 Dead SeRCOP 6.77 Total Adult Social Care 36 Assistant Chief Executive (Excl SIU) 16.99 Individual School Budgets With Inclusion 32 Individual School Budgets With Inclusion 32 Individual School Budgets With Inclusion 147 Individual School Budgets With Inclusion 70.95 Regeneration And The Economy 128.76 Total Adult Social Care 125 Total Adult Social Care 30.56 Total Adult Social Care -1 Total Adult Social Care -4.25 Childrens Services 42 98 Total Adult Social Care 243.25 Total Adult Social Care 69.99 Childrens Services 10.58 Childrens Services 63.52 Assistant Chief Executive (Excl SIU) 13.14 Childrens Services 61.13 Public Health 75 Assistant Chief Executive (Excl SIU) -114 Childrens Services 404.8 Total Housing Revenue Account 28.99 Childrens Services 28 Total Adult Social Care 307.07

ELECTRICAL PARTS AND EQUIPMENT MISC FOOD STORE-CONVENIENCE MRKT SPLTY VENDNG MACS CLEANING, GARMENT, AND LAUNDRY SERVICES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS AND SPECIALTY RETAIL STORES OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS AND SPECIALTY RETAIL STORES DEPARTMENT STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS DEPARTMENT STORES MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES SUPERMARKETS

GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES DILDING MATERIALS, LUMBER STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. POSTAL SERVICES-GOVERNMENT ONLY

OFFICE AND COMMERCIAL FURNITURE GROCERY STORES, SUPERMARKETS BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS DEPARTMENT STORES BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES DEPARTMENT STORES DEPARTMENT STORES DEPARTMENT STORES DEPARTMENT STORES DEPARTMENT STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP

TRAVELODGE

MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. MISCELLANEOUS AND SPECIALTY RETAIL STORES CONSTRUCTION MATERIALS NOT ELSEWHERE CLASSIFIED DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. GROCERY STORES. SUPERMARKETS

GROCERY STORES, SUPERMARKETS

DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. ELECTRONIC SALES

MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS

2023-24Q3_	PC0077
2023-24Q3_	PC0078
2023-24Q3_	PC0079
2023-24Q3_	PC0080
2023-24Q3_	PC0081
2023-24Q3_	PC0082
2023-24Q3_	PC0083
2023-24Q3	PC0084
2023-24Q3	PC0085
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2023-24Q3	
2023-24Q3_	_PC0100
2023-24Q3_	PC0101
2023-24Q3_	PC0102
2023-24Q3	PC0103
2023-24Q3_	PC0104
2023-24Q3	PC0105
2023-24Q3_	PC0106
2023-24Q3_	PC0107
2023-24Q3_	
2023-24Q3	PC0109
2023-24Q3	PC0110
2023-24Q3	
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2023-24Q3_	PC0113
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2023-24Q3_	
	_PC0123
2023-24Q3_	PC0124
2023-24Q3_	PC0124 PC0125
	PC0124 PC0125
2023-24Q3_ 2023-24Q3_ 2023-24Q3_	PC0124 PC0125 PC0126 PC0127
2023-24Q3_ 2023-24Q3_	PC0124 PC0125 PC0126 PC0127
2023-24Q3_ 2023-24Q3_ 2023-24Q3_	_PC0124 _PC0125 _PC0126 _PC0127 _PC0128
2023-24Q3_ 2023-24Q3_ 2023-24Q3_ 2023-24Q3_ 2023-24Q3_ 2023-24Q3_	PC0124 PC0125 PC0126 PC0127 PC0127 PC0128 PC0129 PC0129
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0127 PC0128 PC0129 PC0129
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132 PC0133
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0127 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132 PC0133 PC0134
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132 PC0133 PC0134 PC0135
2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3 2023-24Q3	PC0124 PC0125 PC0126 PC0127 PC0128 PC0129 PC0130 PC0131 PC0132 PC0133 PC0134 PC0135 PC0136
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GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS ARTIST SUPPLY STORES, CRAFT SHOPS CABLE, SATELLITE, OTHER PAY TELEVISION, RADIO SVCS HEALTH PRACTITIONERS, MEDICAL SRVCS-NOT ELSEWHERE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. MISCELLANEOUS PUBLISHING AND PRINTING MISCELLANEOUS AND SPECIALTY RETAIL STORES ORGANIZATIONS. MEMBERSHIP-NOT ELSEWHERE CLASSIFIED ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIAL TY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. FOUR FURNITURE HOME FURNSHINGS STRS (EXCPT APPL) MISCELLANEOUS AND SPECIALTY RETAIL STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW TRANSPRTN-SUBRBN & LOCAL COMTR PSNGR, INCL FERRIES GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES SCHOOLS, BUSINESS AND SECRETARIAL CHILDREN'S AND INFANT'S WEAR STORES CHILDREN'S AND INFANT'S WEAR STORES POSTAL SERVICES-GOVERNMENT ONLY MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES BUILDING MATERIALS, LUMBER STORES BUILDING MATERIALS TUMBER STORES GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED

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17- Jan-2024 Total Borough Economy 17-Jan-2024 Childrens Services Total ASCHWB 18-Jan-2024 Total ASCHWR 18-Jan-2024 18-Jan-2024 Total Borough Economy 18-Jan-2024 Total Borough Economy 18-Jan-2024 Total Public Health Individual School Budgets With Inclusion 18-Jan-2024 18- Jan-2024 Total ASCHWR 18-Jan-2024 Assistant Chief Executive 18-Jan-2024 Childrens Services 18- Jan-2024 Childrens Services 18-Jan-2024 Childrens Services 18-Jan-2024 Individual School Budgets With Inclusion 18-Jan-2024 Individual School Budgets With Inclusion 18-Jan-2024 Childrens Services 18- Jan-2024 Childrens Services 18-Jan-2024 Childrens Services 18-Jan-2024 Childrens Services Total ASCHWB 18-Jan-2024 Total ASCHWB 18-Jan-2024 18-Jan-2024 Total Borough Economy 18-Jan-2024 Childrens Services 18-Jan-2024 Individual School Budgets With Inclusion 18-Jan-2024 Individual School Budgets With Inclusion 18-Jan-2024 Individual School Budgets With Inclusion 18-Jan-2024 Total Borough Economy 18-Jan-2024 FINANCE (Inc SIU) 18-Jan-2024 Total ASCHWB 18-Jan-2024 Total ASCHWB 18-Jan-2024 Childrens Services Total ASCHWR 18-Jan-2024 Childrens Services 18-Jan-2024 18-Jan-2024 Childrens Services 18-Jan-2024 Total Borough Economy 18-Jan-2024 Childrens Services 18-Jan-2024 Childrens Services 18-Jan-2024 Childrens Services 18-Jan-2024 Total Public Health 18-Jan-2024 Total Housing Revenue Account 18-Jan-2024 Total Public Health FINANCE (Inc SIU) 18-Jan-2024 18-Jan-2024 Childrens Services 18-Jan-2024 Total Borough Economy 18-Jan-2024 Childrens Services 19- Jan-2024 FINANCE (Inc SILI) 19-Jan-2024 Total ASCHWB 19-Jan-2024 Childrens Services Individual School Budgets With Inclusion 19-Jan-2024 Individual School Budgets With Inclusion 19-Jan-2024 19-Jan-2024 Childrens Services 19-Jan-2024 Childrens Services 19-Jan-2024 Childrens Services 19- Jan-2024 Childrens Services 19-Jan-2024 Childrens Services 19-Jan-2024 Childrens Services 19-Jan-2024 Childrens Services Total ASCHWB 19-Jan-2024 19-Jan-2024 Total ASCHWB 19-Jan-2024 Total ASCHWB Total ASCHWB 19-Jan-2024 Total Borough Economy 19-Jan-2024 Total Borough Economy 19-Jan-2024 19-Jan-2024 Regeneration & Growth 19-Jan-2024 Total Borough Economy 19-Jan-2024 Individual School Budgets With Inclusion 19-Jan-2024 Total Borough Economy 19-Jan-2024 Total Borough Economy 19-Jan-2024 Assistant Chief Executive Housing & Assets Total 19-Jan-2024 Housing & Assets Total 19-Jan-2024 19-Jan-2024 Housing & Assets Total FINANCE (Inc SIU) 19-Jan-2024 19-Jan-2024 Childrens Services 19-Jan-2024 Total Public Health 19-Jan-2024 Total Public Health

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Childrens Services 96.03 Total Adult Social Care 10.99 Childrens Services 24.35 Total Adult Social Care 26 Total Adult Social Care 11 Total Adult Social Care 464 4 Total Adult Social Care 68 Public Health 66.46 Individual School Budgets With Inclusion 172 8 Total Adult Social Care -28 99 Assistant Chief Executive (Excl SIU) 24.98 2 55 Childrens Services Childrens Services 34 68 Childrens Services 5.13 Individual School Budgets With Inclusion 9.89 Individual School Budgets With Inclusion 6.49 Childrens Services 11.39 Childrens Services -43 Childrens Services 168.9 Childrens Services 22 65 Total Adult Social Care 27 Total Adult Social Care 88.48 Total Adult Social Care 496.34 Childrens Services 195 Individual School Budgets With Inclusion 66.98 Individual School Budgets With Inclusion 18 Individual School Budgets With Inclusion 35.58 Total Adult Social Care 180.96 Assistant Chief Executive (Excl SIU) 6.49 Total Adult Social Care 20 Total Adult Social Care 14.96 Childrens Services 60 Total Adult Social Care 300 Childrens Services -87 Childrens Services 118.65 Total Adult Social Care 23.96 Childrens Services 214.99 Childrens Services 250 Childrens Services 200 Public Health 100.8 Total Housing Revenue Account 250 Public Health 48 85 Assistant Chief Executive (Excl SIU) 28 25 Childrens Services 99.88 Total Adult Social Care 26.94 Childrens Services 31.94 Assistant Chief Executive (Excl SIU) 28.26 Total Adult Social Care 15.17 Childrens Services 63.92 Individual School Budgets With Inclusion 8.99 Individual School Budgets With Inclusion 25 95 Childrens Services 6.49 Childrens Services 4.79 Childrens Services -3 Childrens Services -18 Childrens Services 49.75 Childrens Services 14.5 Childrens Services 3.25 Total Adult Social Care 92.8 Total Adult Social Care 300 Total Adult Social Care 218.84 Total Adult Social Care 16 Total Adult Social Care 395.29 Total Adult Social Care 16.9 Regeneration And The Economy 24 49 Total Adult Social Care 30 Individual School Budgets With Inclusion 39.49 Total Adult Social Care 13.5 Total Adult Social Care 33.38 Assistant Chief Executive (Excl SIU) 37 59 Corporate Managemen 27.6 Corporate Management 20.99 Corporate Management 20.99 Assistant Chief Executive (Excl SIU) 11.94 Childrens Services 120.97 Public Health 440 4 Public Health 475.72

GROCERY STORES, SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED COMPUTER SOFTWARE STORES COMPUTER SOFTWARE STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MUSIC STORES-INSTRUMENTS, PIANOS, SHEET MUSIC GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS PUBLISHING AND PRINTING ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE POSTAL SERVICES-GOVERNMENT ONLY TELECOM INCL PREPAID/RECURRING PHONE SVCS MISCELLANEOUS AND SPECIALTY RETAIL STORES EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) EQUIPMENT RENTAL&LEASING SVS. FURNTURE/TOOL RENTAL GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES VARIETY STORES DISCOUNT STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED POSTAL SERVICES-GOVERNMENT ONLY ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES DEPARTMENT STORES BUILDING MATERIALS, LUMBER STORES BUILDING MATERIALS, LUMBER STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES DETECTVE/PROTECTVE AGNCY.SECURITY SRVS. ARMOR CARS PLUMBING AND HEATING EQUIPMENT BUILDING MATERIALS, LUMBER STORES BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED GLASS, PAINT, WALLPAPER STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT FLSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES DENTAL/LAB/MED/OPHTHALMIC HOSP EQUIP & SUPPLIES SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED SPORTING GOODS STORES

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19-Jan-2024 Total Housing Revenue Account 19- Jan-2024 Total Housing Revenue Account 19-Jan-2024 Law & Governance 19-Jan-2024 Housing & Assets Total Total ASCHWB 22-Jan-2024 22-Jan-2024 Total Borough Economy 22-Jan-2024 FINANCE (Inc SIU) 22-Jan-2024 Total ASCHWB 22-Jan-2024 Assistant Chief Executive 22- Jan-2024 Childrens Services 22-Jan-2024 Childrens Services 22-Jan-2024 Childrens Services 22- Jan-2024 Childrens Services 22-Jan-2024 Individual School Budgets With Inclusion 22-Jan-2024 Total ASCHWB 22-Jan-2024 Childrens Service Regeneration & Growth 22-Jan-2024 22- Jan-2024 Total ASCHWR 22-Jan-2024 Total ASCHWB 22-Jan-2024 Total ASCHWB Total Borough Economy 22-Jan-2024 Childrens Services 22-Jan-2024 22-Jan-2024 Assistant Chief Executive 22-Jan-2024 Childrens Services 22-Jan-2024 Total Borough Economy Childrens Services 22-Jan-2024 22-Jan-2024 Individual School Budgets With Inclusion 22-Jan-2024 Childrens Services 22-Jan-2024 Housing & Assets Total 22-Jan-2024 Law & Governance 22-Jan-2024 Total Borough Economy 22-Jan-2024 Total ASCHWB 22-Jan-2024 Childrens Services Childrens Services 22-Jan-2024 22-Jan-2024 Childrens Services 22-Jan-2024 Total Public Health 22-Jan-2024 Total Public Health 22-Jan-2024 Total ASCHWB 22-Jan-2024 FINANCE (Inc SIU) 22-Jan-2024 FINANCE (Inc SIU) FINANCE (Inc SIU) 22-Jan-2024 22-Jan-2024 FINANCE (Inc SILI) FINANCE (Inc SIU) 22-Jan-2024 22-Jan-2024 Childrens Services 22-Jan-2024 Housing & Assets Total 22-Jan-2024 Housing & Assets Total Total Borough Economy 22-Jan-2024 23-Jan-2024 Total Borough Economy Individual School Budgets With Inclusion 23-Jan-2024 FINANCE (Inc SIU) 23-Jan-2024 23-Jan-2024 Childrens Services 23-Jan-2024 Childrens Services 23-Jan-2024 Childrens Services Individual School Budgets With Inclusion 23-Jan-2024 23-Jan-2024 Individual School Budgets With Inclusion 23-Jan-2024 Childrens Services 23-Jan-2024 Childrens Services 23-Jan-2024 Childrens Services Total ASCHWB 23-Jan-2024 23-Jan-2024 Total ASCHWB 23-Jan-2024 Total ASCHWB Regeneration & Growth 23-Jan-2024 Total Borough Economy 23-Jan-2024 23-Jan-2024 Total Borough Economy 23-Jan-2024 Individual School Budgets With Inclusion 23-Jan-2024 Housing & Assets Total 23-Jan-2024 Regeneration And The Economy Capital 23-Jan-2024 Law & Governance Childrens Services 23-Jan-2024 23-Jan-2024 Childrens Services 23-Jan-2024 Total ASCHWB 23-Jan-2024 Total Borough Economy 23-Jan-2024 Childrens Services 23-Jan-2024 Childrens Services

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Total Housing Revenue Account Total Housing Revenue Account Assistant Chief Executive (Excl SIU) Corporate Management Total Adult Social Care Total Adult Social Care Total Adult Social Care 54.4 Total Adult Social Care Assistant Chief Executive (Excl SIU) Childrens Services 24 5 Childrens Services Childrens Services Childrens Services Individual School Budgets With Inclusion -1 Total Adult Social Care Childrens Services Regeneration And The Economy Total Adult Social Care Total Adult Social Care Total Adult Social Care 99 Total Adult Social Care Childrens Services Assistant Chief Executive (Excl SIU) -21 24 Childrens Services Total Adult Social Care 5 41 Childrens Services Individual School Budgets With Inclusion Childrens Services Corporate Managemen Assistant Chief Executive (Excl SIU) Total Adult Social Care 8 99 Total Adult Social Care Childrens Services 2.97 Childrens Services Childrens Services Public Health Public Health Total Adult Social Care Assistant Chief Executive (Excl SIU) Assistant Chief Executive (Excl SIU) Assistant Chief Executive (Excl SIU) 11.68 Assistant Chief Executive (Excl SIU) 11 69 Assistant Chief Executive (Excl SIU) 20.96 Childrens Services 84.86 Corporate Managemen Corporate Management Total Adult Social Care Dead SeRCOP Individual School Budgets With Inclusion 172.8 Total Adult Social Care Childrens Services 6 Childrens Services 75 Childrens Services Individual School Budgets With Inclusion Individual School Budgets With Inclusion 31.03 Childrens Services Childrens Services Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Regeneration And The Economy Total Adult Social Care Total Adult Social Care 21.96 Individual School Budgets With Inclusion Total Adult Social Care #N/A Assistant Chief Executive (Excl SIU) 252 Childrens Services Childrens Services Total Adult Social Care 25.47 Total Adult Social Care 55.21 Childrens Services Childrens Services

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98 95

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-26.38

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19 65

46.8

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-3.05

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118 64

103.97

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ORGANIZATIONS, MEMBERSHIP-NOT ELSEWHERE CLASSIFIED CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS THEATRICAL PRODUCERS(EXCL MOTION PIX), TICKET AGNCY MISCELLANEOUS AND SPECIALTY RETAIL STORES MEN'S/WOMEN'S/CHILDREN'S LINIFORMS/COMMERCIAL CLOTH GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DEPARTMENT STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP DEPARTMENT STORES DEPARTMENT STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES CLEANING, GARMENT, AND LAUNDRY SERVICES MISCELLANEOUS AND SPECIALTY RETAIL STORES. TRANSPRTN-SUBRBN & LOCAL COMTR PSNGR, INCL FERRIES DIGITAL GOODS SOFTWARE APPLICATIONS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS DEPARTMENT STORES GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS FAST FOOD RESTAURANTS MEN'S AND WOMEN'S CLOTHING STORES MEN'S AND WOMEN'S CLOTHING STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES. SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW AUTO & TRUCK DLRS-SALES.SVC, REPRS.PRTS, & LEASING GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES. SUPERMARKETS GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED SCHOOLS BUSINESS AND SECRETARIAL GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS

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23-Jan-2024 Total Borough Economy 23- Jan-2024 Jaw & Governance 23-Jan-2024 Total ASCHWB 23-Jan-2024 Law & Governance Childrens Services 23-Jan-2024 23-Jan-2024 Total Housing Revenue Account 24-Jan-2024 Childrens Services 24-Jan-2024 Total Borough Economy 24-Jan-2024 Total Borough Economy 24- Jan-2024 FINANCE (Inc SILI) 24-Jan-2024 Individual School Budgets With Inclusion Total Borough Economy 24-Jan-2024 24- Jan-2024 Total Borough Economy 24-Jan-2024 Regeneration & Growth Regeneration & Growth 24-Jan-2024 24-Jan-2024 Individual School Budgets With Inclusion 24-Jan-2024 Total ASCHWB 24- Jan-2024 Total ASCHWR 24-Jan-2024 Total ASCHWB 24-Jan-2024 Childrens Services Childrens Services 24-Jan-2024 24-Jan-2024 Childrens Services 24-Jan-2024 Childrens Services 24-Jan-2024 Regeneration & Growth 24-Jan-2024 Total ASCHWB 24-Jan-2024 Childrens Services 24-Jan-2024 Housing & Assets Total 24-Jan-2024 Housing & Assets Total 24-Jan-2024 Total ASCHWB Total ASCHWB 24-Jan-2024 24-Jan-2024 Total ASCHWB 24-Jan-2024 Childrens Services 24-Jan-2024 FINANCE (Inc SIU) 24-Jan-2024 Law & Governance 24-Jan-2024 Total Public Health 24-Jan-2024 Total Housing Revenue Account 24-Jan-2024 Childrone Services Childrens Services 24-Jan-2024 24-Jan-2024 Total Borough Economy 25-Jan-2024 Total ASCHWB Total ASCHWB 25-Jan-2024 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total Borough Economy Total Borough Economy 25-Jan-2024 25-Jan-2024 Total Borough Economy 25-Jan-2024 FINANCE (Inc SIU) 25-Jan-2024 Total Borough Economy 25-Jan-2024 Total Borough Economy 25-Jan-2024 Regeneration & Growth 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total ASCHWB Individual School Budgets With Inclusion 25-Jan-2024 Regeneration & Growth 25-Jan-2024 25-Jan-2024 Regeneration & Growth 25-Jan-2024 Regeneration & Growth Regeneration & Growth 25-Jan-2024 Total Borough Economy 25-Jan-2024 Total Borough Economy 25-Jan-2024 25-Jan-2024 Total ASCHWB 25-Jan-2024 Childrens Services 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total ASCHWB 25-Jan-2024 Total Borough Economy FINANCE (Inc SIU) 25-Jan-2024 25-Jan-2024 Total ASCHWB 25-Jan-2024 Childrens Services 25-Jan-2024 Total Public Health 25-Jan-2024 Childrens Services 25-Jan-2024 Childrens Services 25-Jan-2024 Childrens Services

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Total Adult Social Care Assistant Chief Executive (Excl SILI) Total Adult Social Care Assistant Chief Executive (Excl SIU) Childrens Services Total Housing Revenue Account Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Individual School Budgets With Inclusion Total Adult Social Care Total Adult Social Care Regeneration And The Economy Regeneration And The Economy Individual School Budgets With Inclusion Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Childrens Services Childrens Services Childrens Services Regeneration And The Economy Total Adult Social Care Childrens Services Corporate Management Corporate Management Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Assistant Chief Executive (Excl SIU) Assistant Chief Executive (Excl SIU) Public Health Total Housing Revenue Account Childrens Services Childrens Services Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Adult Social Care Total Adult Social Care Regeneration And The Economy Total Adult Social Care Total Adult Social Care Individual School Budgets With Inclusion Regeneration And The Economy Regeneration And The Economy Regeneration And The Economy Regeneration And The Economy Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Adult Social Care Childrens Services Public Health Childrens Services Childrens Services Childrens Services

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GROCERY STORES, SUPERMARKETS 18.35 120 FLORISTS MISCELLANEOUS AND SPECIALTY RETAIL STORES 59.98 MISCELLANEOUS PUBLISHING AND PRINTING 499.99 70 37 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 15 53 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS 4.65 164.5 OTHER SERVICES (NOT ELSEWHERE CLASSIFIED) GROCERY STORES, SUPERMARKETS 328 38 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP OFFICE AND COMMERCIAL FURNITURE 33.92 42 93 DEPARTMENT STORES DEPARTMENT STORES 19.09 MISCELLANEOUS AND SPECIALTY RETAIL STORES 48.39 PASSENGER RAILWAYS 38.45 GROCERY STORES, SUPERMARKETS EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) 250 85 95 DEPARTMENT STORES 125 EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) GROCERY STORES SUPERMARKETS -26 GROCERY STORES, SUPERMARKETS 74.91 GROCERY STORES, SUPERMARKETS 13.7 GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 55.9 MISCELLANEOUS AND SPECIALTY RETAIL STORES FOUR FURNITURE HOME FURNSHINGS STRS (EXCPT APPL) 9.89 MISCELLANEOUS AND SPECIALTY RETAIL STORES 90.99 MISCELLANEOUS AND SPECIAL TY RETAIL STORES 82.95 ARTIST SUPPLY STORES, CRAFT SHOPS MISCELLANEOUS AND SPECIALTY RETAIL STORES 26.97 29.99 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 2.6 POSTAL SERVICES-GOVERNMENT ONLY MISCELLANEOUS AND SPECIALTY RETAIL STORES 42.96 18.5 GROCERY STORES SUPERMARKETS 144 COMPUTER SOFTWARE STORES GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 111 /1 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 21 74 POSTAL SERVICES-GOVERNMENT ONLY 0.98 GIFT, CARD, NOVELTY AND SOUVENIR SHOPS MISCELLANEOUS AND SPECIALTY RETAIL STORES 22.92 MISCELLANEOUS AND SPECIALTY RETAIL STORES 22.92 22.92 MISCELLANEOUS AND SPECIALTY RETAIL STORES 29.6 MISCELLANEOUS AND SPECIALTY RETAIL STORES FIREPLACE, FIREPLACE SCREENS & ACCESSORIES STORES 327 MISCELLANEOUS AND SPECIALTY RETAIL STORES 43.5 154 98 MISCELLANEOUS AND SPECIALTY RETAIL STORES 18.22 MISCELLANEOUS AND SPECIALTY RETAIL STORES 215.96 INDUSTRIAL SUPPLIES NOT ELSEWHERE CLASSIFIED SHOE STORES 130 MISCELLANEOUS AND SPECIALTY RETAIL STORES DEPARTMENT STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES 17 77 115.95 DEPARTMENT STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES 17.9 MISCELLANEOUS AND SPECIALTY RETAIL STORES 77.34 MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES 21.66 73.95 MISCELLANEOUS AND SPECIALTY RETAIL STORES 66.49 MISCELLANEOUS AND SPECIALTY RETAIL STORES 12 98 MISCELLANEOUS AND SPECIAL TY RETAIL STORES. DIGITAL GOODS AUDIOVISUAL MEDIA 409.32 5.1 MISCELLANEOUS AND SPECIALTY RETAIL STORES 4 15 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 11.99 MISCELLANEOUS AND SPECIALTY RETAIL STORES SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED 20.99 MISCELLANEOUS AND SPECIALTY RETAIL STORES. EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) 310 COMMERCIAL FOUIPMENT NOT ELSEWHERE CLASSIFIED 55 81 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 14.62 GROCERY STORES, SUPERMARKETS 57.78 11.9 GROCERY STORES SUPERMARKETS 8.15 POSTAL SERVICES-GOVERNMENT ONLY

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25-Jan-2024 Childrens Services 25- Jan-2024 Total Housing Revenue Account 25-Jan-2024 Childrens Services 25-Jan-2024 Total Borough Economy Total Borough Economy 25-Jan-2024 25-Jan-2024 Assistant Chief Executive 26-Jan-2024 Total ASCHWB 26-Jan-2024 Total Borough Economy 26-Jan-2024 Total Borough Economy 26- Jan-2024 Total Borough Economy 26-Jan-2024 Assistant Chief Executive Individual School Budgets With Inclusion 26-Jan-2024 Individual School Budgets With Inclusion 26- Jan-2024 26-Jan-2024 Individual School Budgets With Inclusion 26-Jan-2024 Regeneration & Growth 26-Jan-2024 Regeneration & Growth 26-Jan-2024 Total Borough Economy 26- Jan-2024 Total Borough Economy 26-Jan-2024 Total Borough Economy 26-Jan-2024 Total ASCHWB Childrens Services 26-Jan-2024 26-Jan-2024 Childrens Services 26-Jan-2024 Total Borough Economy 26-Jan-2024 Childrens Services 26-Jan-2024 Total Public Health 26-Jan-2024 Total Public Health 26-Jan-2024 FINANCE (Inc SIU) 26-Jan-2024 Childrens Services 26-Jan-2024 Childrens Services Total Borough Economy 26-Jan-2024 29-Jan-2024 Total ASCHWB 29-Jan-2024 Total ASCHWB 29-Jan-2024 Total Borough Economy Total Borough Economy 29-Jan-2024 29-Jan-2024 Total ASCHWB 29-Jan-2024 Law & Governance 29-Jan-2024 Childrens Services 29-Jan-2024 Law & Governance Childrens Services 29-Jan-2024 29-Jan-2024 Childrens Services 29-Jan-2024 Childrens Services 29-Jan-2024 Childrens Services Total ASCHWB 29-Jan-2024 29-Jan-2024 Total Borough Economy 29-Jan-2024 Childrens Services 29-Jan-2024 Childrens Services Total ASCHWB 29-Jan-2024 29-Jan-2024 Total ASCHWB 29-Jan-2024 Total ASCHWB Total ASCHWB 29-Jan-2024 29-Jan-2024 Total Borough Economy 29-Jan-2024 Total Borough Economy 29-Jan-2024 Total Borough Economy 29-Jan-2024 Total ASCHWB Total Borough Economy 29-Jan-2024 29-Jan-2024 Law & Governance 29-Jan-2024 Total Borough Economy 29-Jan-2024 Total Borough Economy 29-Jan-2024 Total ASCHWR Total Public Health 29-Jan-2024 29-Jan-2024 Childrens Services 29-Jan-2024 Childrens Services 29-Jan-2024 Total Borough Economy Regeneration & Growth 29-Jan-2024 29-Jan-2024 Regeneration & Growth 29-Jan-2024 Assistant Chief Executive 29-Jan-2024 Regeneration & Growth 29-Jan-2024 Regeneration & Growth 29-Jan-2024 Total Borough Economy 30-Jan-2024 Total Borough Economy 30-Jan-2024 Total Borough Economy 30-Jan-2024 Total Borough Economy 30-Jan-2024 Assistant Chief Executive

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Childrens Services 16 88 Total Housing Revenue Account 31 47 Childrens Services 220 Total Adult Social Care 78 56 25.19 Total Adult Social Care Assistant Chief Executive (Excl SIU) 21.93 Total Adult Social Care 99.95 Total Adult Social Care 24 Total Adult Social Care 50 Total Adult Social Care 16.89 Assistant Chief Executive (Excl SIU) 30.98 Individual School Budgets With Inclusion 122 86 Individual School Budgets With Inclusion 46 96 Individual School Budgets With Inclusion -2.98 Regeneration And The Economy 8 99 Regeneration And The Economy 14.16 Total Adult Social Care 33.88 Total Adult Social Care -89 99 Total Adult Social Care 28.98 Total Adult Social Care 66.01 Childrens Services 6.99 Childrens Services 457.09 Total Adult Social Care 299 23 Total Adult Social Care 51.35 Total Adult Social Care 24.34 Dead SeRCOP 91.2 Total Adult Social Care 99.98 Childrens Services 8 Public Health 9.75 Public Health 83.49 Assistant Chief Executive (Excl SIU) 2 99 Childrens Services 18.87 Childrens Services 20.01 Total Adult Social Care 78 23 Total Adult Social Care 22.92 Total Adult Social Care 22.92 Total Adult Social Care 53.98 Total Adult Social Care 300 Total Adult Social Care 107 45 Assistant Chief Executive (Excl SIU) 113.5 Childrens Services 35 Assistant Chief Executive (Excl SIU) 374 Childrens Services 46 43 Childrens Services 6.99 12 Childrens Services Childrens Services 153.6 Total Adult Social Care 55 15 Total Adult Social Care 420.6 Childrens Services 112.5 Childrens Services 19 97 Total Adult Social Care 160 Total Adult Social Care 65.35 Total Adult Social Care 35 Total Adult Social Care 28.3 Total Adult Social Care 12.5 Total Adult Social Care 9.54 Total Adult Social Care 191 43 Total Adult Social Care 194.8 Total Adult Social Care 14.5 Assistant Chief Executive (Excl SIU) 313 Total Adult Social Care 295.07 Total Adult Social Care 110.97 Total Adult Social Care 187.8 Public Health 99 Childrens Services 13 58 Childrens Services 23.1 Total Adult Social Care 66.21 Regeneration And The Economy 257 97 Regeneration And The Economy 22.57 Assistant Chief Executive (Excl SIU) 143.86 Regeneration And The Economy 47 12 Regeneration And The Economy 54.99 Total Adult Social Care 58.8 Total Adult Social Care 38.5 Total Adult Social Care 8.75 Total Adult Social Care Assistant Chief Executive (Excl SIU) 10.89

DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC0539 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 2023-24O3 PC0540 2023-24Q3_PC0541 SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC0542 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24O3 PC0543 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0544 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0545 2023-24Q3_PC0546 MISCELLANEOUS AND SPECIALTY RETAIL STORES FI ORISTS 2023-24Q3_PC0547 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 2023-24O3 PC0548 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0549 GROCERY STORES SUPERMARKETS 2023-24O3 PC0550 SHOE STORES 2023-24Q3 PC0551 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0552 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0553 FUEL DEALERS-COAL, FUEL OIL, LIQ PETROLEUM, WOOD 2023-24Q3 PC0554 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0555 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24O3 PC0556 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0557 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0558 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0559 DIRECT MARKETING-CATALOG MERCHANTS 2023-24Q3_PC0560 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC0561 PASSENGER RAILWAYS 2023-24Q3 PC0562 PASSENGER RAILWAYS 2023-24Q3 PC0563 HOME SUPPLY WAREHOUSE STORES 2023-2403 PC0564 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0565 SERVICE STATIONS WITH OR WITHOUT ANCIU ARY SERVICE 2023-2403 PC0566 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0567 FAST FOOD RESTAURANTS 2023-24Q3_PC0568 ELECTRONIC SALES 2023-24O3 PC0569 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0570 SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE 2023-24Q3 PC0571 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC0572 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0573 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0574 GAME, TOY, AND HOBBY SHOPS 2023-24Q3_PC0575 COMPUTER SOFTWARE STORES 2023-24Q3_PC0576 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0577 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0578 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0579 GROCERY STORES SUPERMARKETS 2023-2403 PC0580 MUSIC STORES-INSTRUMENTS PIANOS SHEET MUSIC 2023-24Q3 PC0581 BUILDING MATERIALS, LUMBER STORES 2023-24Q3 PC0582 BUILDING MATERIALS, LUMBER STORES 2023-24Q3_PC0583 COMPUTER SOFTWARE STORES 2023-24Q3_PC0584 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0585 LAWN AND GARDEN SUPPLY STORES 2023-24Q3 PC0586 CLEANING, GARMENT, AND LAUNDRY SERVICES 2023-24Q3 PC0587 COMPUTER SOFTWARE STORES 2023-24Q3 PC0588 DEPARTMENT STORES 2023-24Q3 PC0589 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0590 DISCOUNT STORES 2023-24Q3_PC0591 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0592 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0593 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC0594 GAME TOY AND HOBBY SHOPS 2023-2403 PC0595 DEPARTMENT STORES 2023-24Q3 PC0596 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0597 PREMIER INN 2023-24Q3 PC0598 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0599 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0600 OFFICE AND COMMERCIAL FURNITURE 2023-24Q3 PC0601 COMPUTER SOFTWARE STORES 2023-24Q3 PC0602 FAST FOOD RESTAURANTS 2023-24O3 PC0603 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC0604 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC0605 TRAVELODGE 2023-2403 PC0606 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC0607 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC0608 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0609 ELECTRONIC SALES 2023-24Q3 PC0610 GROCERY STORES SUPERMARKETS 2023-2403 PC0611 EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) 2023-24Q3_PC0612 DISCOUNT STORES 2023-24Q3 PC0613 GROCERY STORES, SUPERMARKETS 2023-2403 PC0614 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0615

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Assistant Chief Executive (Excl SIU) 10.89 Assistant Chief Executive (Excl SIU) 9 4 9 Childrens Services Childrens Services 30.3 Individual School Budgets With Inclusion 35.78 Individual School Budgets With Inclusion -26 Total Adult Social Care 9.49 Childrens Services Childrens Services 154 15 Total Adult Social Care 159 Total Adult Social Care 54.23 Total Adult Social Care 117 19 Regeneration And The Economy 29.99 Individual School Budgets With Inclusion -4.5 Individual School Budgets With Inclusion 13 05 Individual School Budgets With Inclusion 58.73 Childrens Services 11.27 Childrens Services 31 42 Childrens Services 126.52 Childrens Services 2 7 9 Childrens Services 6.92 Regeneration And The Economy 14.99 Total Adult Social Care 3 99 Total Adult Social Care Total Adult Social Care -36 1 Total Adult Social Care -61 24 Total Adult Social Care 29.98 Childrens Services 128 89 Total Adult Social Care 12.98 Childrens Services 104.95 Childrens Services 20.99 Childrens Services 41.98 Childrens Services 40 Total Housing Revenue Account 30.61 Total Housing Revenue Account Total Housing Revenue Account 19.98 Childrens Services -4.1 Childrens Services -15 Childrens Services 148.5 Total Adult Social Care Total Adult Social Care 67.67 Total Adult Social Care 50 69 Childrens Services 5 99 Total Adult Social Care 33.48 Total Adult Social Care 128.51 Total Adult Social Care Individual School Budgets With Inclusion 39.08 Individual School Budgets With Inclusion -1.2 Individual School Budgets With Inclusion 45.5 Regeneration And The Economy 28.25 Total Adult Social Care 29.01 Total Adult Social Care 86.76 Total Adult Social Care Total Adult Social Care 67.99 Childrens Services 8.8 Total Adult Social Care Total Adult Social Care 20 Total Adult Social Care 72.3 Childrens Services 12.37 Total Housing Revenue Account 40 Total Housing Revenue Account 6.49 Regeneration And The Economy 34.35 Regeneration And The Economy 222.49 Assistant Chief Executive (Excl SIU) 25 Assistant Chief Executive (Excl SIU) 2 75 Regeneration And The Economy 52.92 Regeneration And The Economy Assistant Chief Executive (Excl SIU) 26.53 Childrens Services 91.5 Assistant Chief Executive (Excl SIU) 103.9 Childrens Services 215 84 Individual School Budgets With Inclusion 45.99 Regeneration And The Economy 990 Total Adult Social Care 75.5 Total Adult Social Care 12.48 Total Adult Social Care 86 46 Total Adult Social Care 125

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MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS BUILDING MATERIALS, LUMBER STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS MISCELLANEOUS AND SPECIALTY RETAIL STORES LAWN AND GARDEN SUPPLY STORES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES DURABLE GOODS, NOT ELSEWHERE CLASSIFIED INDUSTRIAL SUPPLIES NOT ELSEWHERE CLASSIFIED MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS LIMOUSINES AND TAXICABS MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES BUILDING MATERIALS, LUMBER STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES INDUSTRIAL SUPPLIES NOT ELSEWHERE CLASSIFIED GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DEPARTMENT STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE PASSENGER RAILWAYS SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED AUTOMOTIVE PARTS ACCESSORIES STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIGITAL GOODS MULTI CATEGORY GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED BUILDING MATERIALS, LUMBER STORES MISCELLANEOUS GENERAL MERCHANDISE PASSENGER RAILWAYS POSTAL SERVICES-GOVERNMENT ONLY POSTAL SERVICES-GOVERNMENT ONLY ELECTRICAL PARTS AND EQUIPMENT DETECTVE/PROTECTVE AGNCY.SECURITY SRVS. ARMOR CARS MISCELLANEOUS GENERAL MERCHANDISE ADVERTISING SERVICES MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS GENERAL MERCHANDISE CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED

2023-24Q3_PC0616 2023-24O3 PC0617 2023-24Q3_PC0618 2023-24Q3 PC0619 2023-24O3 PC0620 2023-2403 PC0621 2023-24Q3 PC0622 2023-24Q3_PC0623 2023-24Q3_PC0624 2023-24O3 PC0625 2023-24Q3 PC0626 2023-2403 PC0627 2023-24O3 PC0628 2023-24Q3 PC0629 2023-2403 PC0630 2023-24Q3 PC0631 2023-24Q3_PC0632 2023-24O3 PC0633 2023-24Q3 PC0634 2023-2403 PC0635 2023-24Q3 PC0636 2023-24Q3_PC0637 2023-2403 PC0638 2023-24Q3_PC0639 2023-24Q3_PC0640 2023-2403 PC0641 2023-24Q3 PC0642 2023-2403 PC0643 2023-24Q3_PC0644 2023-24Q3_PC0645 2023-2403 PC0646 2023-24Q3 PC0647 2023-24Q3 PC0648 2023-2403 PC0649 2023-24Q3 PC0650 2023-24Q3 PC0651 2023-24Q3_PC0652 2023-24Q3_PC0653 2023-2403 PC0654 2023-24Q3 PC0655 2023-24Q3 PC0656 2023-2403 PC0657 2023-24Q3 PC0658 2023-24Q3 PC0659 2023-24Q3 PC0660 2023-24Q3_PC0661 2023-24Q3 PC0662 2023-24Q3 PC0663 2023-24Q3 PC0664 2023-24Q3 PC0665 2023-24Q3 PC0666 2023-24Q3 PC0667 2023-24Q3_PC0668 2023-24Q3 PC0669 2023-24Q3 PC0670 2023-24Q3 PC0671 2023-2403 PC0672 2023-24Q3 PC0673 2023-24Q3 PC0674 2023-24Q3 PC0675 2023-24Q3 PC0676 2023-24Q3 PC0677 2023-24Q3 PC0678 2023-24Q3 PC0679 2023-24O3 PC0680 2023-24Q3 PC0681 2023-24Q3 PC0682 2023-2403 PC0683 2023-24Q3 PC0684 2023-24Q3 PC0685 2023-24Q3 PC0686 2023-24Q3 PC0687 2023-2403 PC0688 2023-24Q3_PC0689 2023-24Q3 PC0690 2023-2403 PC0691 2023-24Q3 PC0692

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MEN'S AND WOMEN'S CLOTHING STORES 2023-24Q3_PC0693 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0694 2023-24Q3_PC0695 ELECTRONIC SALES MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0696 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-24O3 PC0697 GLASS PAINT WALLPAPER STORES 2023-24Q3 PC0698 COLLEGES, UNIV. PRO SCHOOLS, JUNIOR COLLEGES 2023-24Q3 PC0699 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC0700 PASSENGER RAILWAYS 2023-24Q3_PC0701 PASSENGER RAILWAYS 2023-24O3 PC0702 PASSENGER RAILWAYS 2023-24Q3 PC0703 DRUG STORES PHARMACIES 2023-2403 PC0704 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0705 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0706 PRECIOUS STONES AND METALS. WATCHES AND JEWELRY 2023-2403 PC0707 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC0708 CATERERS 2023-24Q3 PC0709 DENTAL/LAB/MED/OPHTHALMIC HOSP FOULP & SUPPLIES 2023-24O3 PC0710 ORGANIZATIONS, MEMBERSHIP-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0711 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT FLSEW 2023-2403 PC0712 PLUMBING AND HEATING EQUIPMENT 2023-24Q3 PC0713 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0714 106 73 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0715 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0716 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0717 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0718 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0719 2023-2403 PC0720 MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0721 ARTIST SUPPLY STORES, CRAFT SHOPS 2023-24Q3_PC0722 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0723 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0724 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0725 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC0726 COSMETIC STORES 2023-24Q3 PC0727 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0728 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3_PC0729 EQUIP. FURNITURE, HOME FURNSHINGS STRS (EXCPT APPL) 2023-24Q3_PC0730 FOUR FURNITURE HOME FURNSHINGS STRS (EXCPT APPL) 2023-2403 PC0731 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0732 EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) 2023-24Q3 PC0733 GROCERY STORES SUPERMARKETS 2023-2403 PC0734 GROCERY STORES, SUPERMARKETS 2023-2403 PC0735 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0736 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0737 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0738 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0739 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0740 COMMERCIAL ART, GRAPHICS, PHOTOGRAPHY 2023-24Q3 PC0741 DEPARTMENT STORES 2023-24Q3_PC0742 SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE 2023-24Q3 PC0743 DEPARTMENT STORES 2023-24Q3 PC0744 SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED 2023-24Q3_PC0745 DRUG STORES, PHARMACIES 2023-24Q3 PC0746 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC0747 BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0748 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC0749 COMP PROGRAMING.DATA PRCSNG.INTGRTD SYS DSGN SRVS 2023-24Q3 PC0750 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0751 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0752 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0753 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0754 COMPUTER SOFTWARE STORES 2023-24Q3 PC0755 1281.6 BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0756 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0757 HEALTH PRACTITIONERS. MEDICAL SRVCS-NOT ELSEWHERE 2023-24Q3_PC0758 HEALTH PRACTITIONERS. MEDICAL SRVCS-NOT ELSEWHERE 2023-24Q3 PC0759 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT FLSEW 2023-2403 PC0760 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0761 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0762 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0763 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0764 2023-2403 PC0765 MISCELLANEOUS GENERAL MERCHANDISE LODGING-HOTELS, MOTELS, RESORTS-NOT CLASSIFIED 2023-24Q3_PC0766 169.98 BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0767 BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED 2023-2403 PC0768 CLEANING, GARMENT, AND LAUNDRY SERVICES 2023-24Q3 PC0769

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05-Feb-2024 Total Borough Economy 05-Feb-2024 Total Borough Economy 05-Feb-2024 Housing & Assets Total 05-Feb-2024 Childrens Services 05-Feb-2024 Individual School Budgets With Inclusion 05-Feb-2024 Childrens Services 05-Feb-2024 Childrens Services 05-Feb-2024 Total ASCHWB 05-Feb-2024 Childrens Services 05-Eeb-2024 EINANCE (Inc SILI) 05-Feb-2024 Childrens Services 05-Feb-2024 Total Housing Revenue Account 05-Eeb-2024 Regeneration & Growth 05-Feb-2024 Total Borough Economy 06-Feb-2024 Total ASCHWB 06-Feb-2024 Total ASCHWB 06-Feb-2024 Total Borough Economy 06-Eeb-2024 Total ASCHWB 06-Feb-2024 Individual School Budgets With Inclusion 06-Feb-2024 Regeneration & Growth 06-Feb-2024 Childrens Services Total ASCHWB 06-Feb-2024 06-Feb-2024 Total ASCHWB 06-Feb-2024 Total Borough Economy 06-Feb-2024 Individual School Budgets With Inclusion 06-Feb-2024 Individual School Budgets With Inclusion 06-Feb-2024 Individual School Budgets With Inclusion 06-Feb-2024 Law & Governance 06-Feb-2024 Total Borough Economy 06-Feb-2024 Housing & Assets Total 06-Feb-2024 Total Borough Economy 06-Feb-2024 Total Borough Economy 06-Feb-2024 Childrens Services 06-Feb-2024 Total Public Health 06-Feb-2024 Childrens Services 06-Feb-2024 Law & Governance 06-Feb-2024 Law & Governance 06-Feb-2024 Childrens Services 06-Feb-2024 Total Housing Revenue Account 06-Feb-2024 Childrens Services 06-Feb-2024 Childrens Services 06-Feb-2024 Total Borough Economy 06-Feb-2024 Assistant Chief Executive 07-Feb-2024 Total ASCHWB 07-Feb-2024 Law & Governance 07-Feb-2024 Law & Governance 07-Feb-2024 Individual School Budgets With Inclusion 07-Feb-2024 Total Borough Economy 07-Feb-2024 Total Borough Economy 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Regeneration & Growth 07-Feb-2024 Total ASCHWB 07-Feb-2024 Total ASCHWB 07-Feb-2024 Total Borough Economy 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Total Borough Economy 07-Feb-2024 Individual School Budgets With Inclusion 07-Feb-2024 Individual School Budgets With Inclusion 07-Feb-2024 Individual School Budgets With Inclusion 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Law & Governance 07-Feb-2024 Total Borough Economy 07-Feb-2024 Total Borough Economy

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Total Adult Social Care 68 47 Total Adult Social Care 68 97 Corporate Managemen 26.39 Childrens Services 22.98 Individual School Budgets With Inclusion 36.11 Childrens Services 33.9 Childrens Services 33.47 Total Adult Social Care 49.99 Childrens Services 280.39 Assistant Chief Executive (Excl SILI) 97 59 Childrens Services 8.99 129 Total Housing Revenue Account Regeneration And The Economy 645 92 Total Adult Social Care 270 Total Adult Social Care 9.81 Total Adult Social Care 75.12 Dead SeRCOP 5.85 Total Adult Social Care 110 11 Individual School Budgets With Inclusion 19.59 Regeneration And The Economy 8 65 Childrens Services 86.17 Total Adult Social Care 35.37 Total Adult Social Care 64 43 Total Adult Social Care 64.84 Total Adult Social Care 42 16 Total Adult Social Care 50.2 Total Adult Social Care 33.58 Total Adult Social Care 214 61 Total Adult Social Care 115.32 Total Adult Social Care 14.36 Total Adult Social Care 69.56 Total Adult Social Care 68.47 Individual School Budgets With Inclusion 1.55 Individual School Budgets With Inclusion 79 Individual School Budgets With Inclusion 46.38 Assistant Chief Executive (Excl SIU) 201.55 Total Adult Social Care 54.71 Corporate Management 8.99 Total Adult Social Care 26.3 Total Adult Social Care 794.1 Childrens Services 973 Public Health 10.98 Childrens Services 4 65 Assistant Chief Executive (Excl SIU) 262.8 Assistant Chief Executive (Excl SIU) 570.81 Childrens Services 63.17 Total Housing Revenue Account 20.98 Childrens Services -1 Childrens Services 64.51 Total Adult Social Care 20.94 Assistant Chief Executive (Excl SIU) 5 45 Total Adult Social Care 444 Assistant Chief Executive (Excl SIU) 206.95 Assistant Chief Executive (Excl SIU) 52 Individual School Budgets With Inclusion 10.99 Total Adult Social Care 13.88 Total Adult Social Care 176.8 Childrens Services -1.2 Childrens Services 48.5 Childrens Services 11.08 Regeneration And The Economy 47.14 Total Adult Social Care 32.98 Total Adult Social Care 19.38 Total Adult Social Care 96.4 Childrens Services 186.86 Childrens Services 157.65 Total Adult Social Care 93.08 Individual School Budgets With Inclusion 370 Individual School Budgets With Inclusion 8.95 Individual School Budgets With Inclusion 23 54 Childrens Services 7.99 Childrens Services 7.99 Childrens Services 7 99 Childrens Services 7.99 Assistant Chief Executive (Excl SIU) 30 Total Adult Social Care 6 7 9 Total Adult Social Care 13.77

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07-Feb-2024 Total ASCHWB 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Housing & Assets Total 07-Feb-2024 Total ASCHWB 07-Feb-2024 Total ASCHWP 07-Feb-2024 Total Borough Economy 07-Feb-2024 Childrens Services 07-Feb-2024 Childrens Services 07-Feb-2024 Total ASCHWB 07-Feb-2024 Total ASCHWB FINANCE (Inc SIU) 07-Feb-2024 07-Feb-2024 Total Housing Revenue Account 07-Feb-2024 Housing & Assets Total 07-Feb-2024 Total Borough Economy 08-Feb-2024 Childrens Services 08-Feb-2024 Individual School Budgets With Inclusion 08-Feb-2024 Individual School Budgets With Inclusion 08-Feb-2024 Total ASCHWB Total ASCHWB 08-Feb-2024 08-Feb-2024 Total ASCHWB 08-Feb-2024 Childrens Services 08-Feb-2024 Total Borough Economy 08-Feb-2024 Total Borough Economy 08-Feb-2024 Individual School Budgets With Inclusion 08-Feb-2024 Individual School Budgets With Inclusion 08-Feb-2024 Childrens Services 08-Feb-2024 Childrens Services 08-Feb-2024 Childrens Services 08-Feb-2024 Childrens Services 08-Feb-2024 Total Borough Economy 08-Feb-2024 Total Borough Economy Total ASCHWB 08-Feb-2024 08-Feb-2024 Total ASCHWB 08-Feb-2024 Corporate Management 08-Feb-2024 Total Housing Revenue Account 08-Feb-2024 Total Housing Revenue Account 08-Feb-2024 Assistant Chief Executive 08-Feb-2024 Total Borough Economy 09-Feb-2024 Total Borough Economy 09-Feb-2024 Total Borough Economy 09-Feb-2024 Total Borough Economy 09-Feb-2024 Law & Governance 09-Feb-2024 FINANCE (Inc SIU) 09-Feb-2024 FINANCE (Inc SIU) 09-Feb-2024 FINANCE (Inc SIU) 09-Feb-2024 Individual School Budgets With Inclusion 09-Feb-2024 Total ASCHWB 09-Feb-2024 Total ASCHWB 09-Feb-2024 Childrens Services 09-Feb-2024 Childrens Services 09-Feb-2024 Childrens Services 09-Feb-2024 Total ASCHWB 09-Feb-2024 Childrens Services 09-Feb-2024 Housing & Assets Total

AMAZON 204-1414331-15 APPLE SNAPS APPLE SNAPS AMZNMktplace B&M 620 - MERRY HILL ADEXA CO UK AMAZON 204-8736430-02 TESCO STORES 2335 ASDA SUPERSTORE AMAZON 204-2374418-35 AMZNMktplace AMAZON 202-7175957-04 MOLOSPT ECOM MOJ OSPT ECOM MOJ OSPT ECOM MOJ OSPT ECOM MOJ OSPT ECOM MOLOSPT ECOM MOJ OSPT ECOM MOU OSPT ECOM MOJ OSPT ECOM AMAZON 204-1311125-16 AMZNMktplace ASDA SUPERSTORE VIKING WWW SCREWEIX COM BOOKER LTD - 38593354 AMZNMktplace AMAZON 204-8353446-82 AMAZON 204-0962262-34 AMAZON 204-3132937-00 CHAPMANS ELECTRICAL Amazon.co.uk YU6G832H5 Amazon Prime I W2970A.I5 WWW.NAVSH.ORG.UK AMAZON 204-0669450-36 AMZNMktplace AMZNMktplace Amazon co uk K83WD71H5 BEEBYS BUBBLES HP INC HP.COM STORE UK AMAZON 204-5569976-40 AMZNMktplace TESCO STORES 5362 AMAZON 205-1524868-30 AMAZON 205-1524868-30 AMAZON 205-3305544-44 AMAZON 205-9713387-68 HOUSE OF MARBLES AMZNMktplace AMZNMktplace AMAZON 204-6858052-95 SAINSBURYS AMAZON 204-9090423-65 AMAZON 204-2152344-59 TRAINLINE SAINSBURYS S/MKTS SP FANCYDRESS-COM ASDA GROCERIES ONLINE SMYTHS TOYS OLDBURY AMAZON 204-6707877-41 OT GROUP OT GROUP Amazon Prime 8B2J50ZY5 Amazon co uk TR8IB87M5 AMZNMktplace AMAZON 204-8621753-81 CGP BOOKS Papa Johns Hamstead IKEA LTD SHOP ONLINE WWW ARGOS CO UK WWW.SCREWFIX.COM ASDA GROCERIES ONLINE WM MORRISONS STORE AMAZON 205-0024895-12 OT GROUP ASDA STORES

Total Adult Social Care Childrens Services Childrens Services Corporate Management Total Adult Social Care Total Adult Social Care Dead SeRCOP Childrens Services Childrens Services Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Housing Revenue Account Corporate Managemen Total Adult Social Care Childrens Services Individual School Budgets With Inclusion Individual School Budgets With Inclusion Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Total Adult Social Care Total Adult Social Care Individual School Budgets With Inclusion Individual School Budgets With Inclusion Childrens Services Childrens Services Childrens Services Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Total Adult Social Care Corporate Managemen Total Housing Revenue Account Total Housing Revenue Account Assistant Chief Executive (Excl SIU) Total Adult Social Care Total Adult Social Care Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Individual School Budgets With Inclusion Total Adult Social Care Total Adult Social Care Childrens Services Childrens Services Childrens Services Total Adult Social Care Childrens Services Corporate Management

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-7 99

18.55

59.94

44.62

51.96

9.99

29.86

12 97

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17.03

79.99

99.9

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8 1 2

97.98

68.9

38.96

27.98

8.99

12.36

4.98

6.49

260

30.31

250

160

32.64

26.97

15.64

MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC0847 CHILDREN'S AND INFANT'S WEAR STORES 2023-24O3 PC0848 2023-24Q3_PC0849 CHILDREN'S AND INFANT'S WEAR STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0850 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0851 216 99 COMMERCIAL EQUIPMENT NOT ELSEWHERE CLASSIFIED 2023-2403 PC0852 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0853 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC0854 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC0855 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0856 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0857 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0858 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED 2023-2403 PC0859 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0860 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-2403 PC0861 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0862 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3_PC0863 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED 2023-24O3 PC0864 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0865 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-2403 PC0866 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC0867 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0868 -20.98 20.98 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-2403 PC0869 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0870 17.09 2023-24Q3_PC0871 OFFICE AND COMMERCIAL FURNITURE BUILDING MATERIALS TUMBER STORES 2023-2403 PC0872 258.92 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0873 MISCELLANEOUS AND SPECIALTY RETAIL STORES. 2023-2403 PC0874 19 99 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC0875 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC0876 15.82 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC0877 350.42 HOUSEHOLD APPLIANCE STORES 2023-24Q3 PC0878 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC0879 149.64 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-2403 PC0880 ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES 2023-24Q3 PC0881 2023-24Q3 PC0882 MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0883 -28.08 -51.15 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0884 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-2403 PC0885 CLEANING, GARMENT, AND LAUNDRY SERVICES 2023-24Q3 PC0886 FLECTRONIC SALES 2023-24Q3 PC0887 129.98 20.98 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC0888 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0889 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0890 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0891 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC0892 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0893 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0894 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0895 222.96 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0896 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC0897 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0898 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC0899 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0900 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0901 PASSENGER RAILWAYS 2023-24Q3 PC0902 GROCERY STORES SUPERMARKETS 2023-2403 PC0903 FAMILY CLOTHING STORES 2023-24Q3 PC0904 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0905 GAME, TOY, AND HOBBY SHOPS 2023-24Q3 PC0906 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0907 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3 PC0908 132.85 19 49 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3 PC0909 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC0910 2023-2403 PC0911 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC0912 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0913 MISCELLANEOUS PUBLISHING AND PRINTING 2023-24O3 PC0914 FAST FOOD RESTAURANTS 2023-24Q3 PC0915 EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) 2023-24Q3 PC0916 DEPARTMENT STORES 2023-24Q3 PC0917 BUILDING MATERIALS, LUMBER STORES 2023-24Q3 PC0918 GROCERY STORES SUPERMARKETS 2023-2403 PC0919 121 66 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC0920 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC0921 226 44 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC0922 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC0923

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09-Feb-2024 Corporate Management 09-Feb-2024 Law & Governance 09-Feb-2024 Total Borough Economy 09-Feb-2024 Childrens Services 09-Feb-2024 Law & Governance 09-Feb-2024 Total Borough Economy 09-Feb-2024 Total Public Health 09-Feb-2024 Total Public Health 09-Feb-2024 Total Public Health 09-Feb-2024 Total Public Health 09-Feb-2024 Law & Governance 09-Feb-2024 Childrens Services 09-Feb-2024 Childrens Services 09-Feb-2024 Total Borough Economy 09-Feb-2024 Assistant Chief Executive 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total Borough Economy 12-Feb-2024 Law & Governance 12-Feb-2024 Law & Governance 12-Feb-2024 Childrens Services Individual School Budgets With Inclusion 12-Feb-2024 12-Feb-2024 Individual School Budgets With Inclusion 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Childrens Services 12-Feb-2024 Regeneration & Growth Total ASCHWR 12-Feb-2024 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total Borough Economy 12-Feb-2024 Regeneration & Growth 12-Feb-2024 Housing & Assets Total 12-Feb-2024 Housing & Assets Total Childrens Services 12-Feb-2024 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Law & Governance 12-Feb-2024 Law & Governance 12-Feb-2024 Law & Governance 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total Borough Economy 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Law & Governance 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Childrens Services 12-Feb-2024 Childrens Services 12-Feb-2024 Childrens Services 12-Eeh-2024 Childrens Services 12-Feb-2024 Total Housing Revenue Account 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total ASCHWB 12-Feb-2024 Total Housing Revenue Account 12-Feb-2024 Total Housing Revenue Account 12-Feb-2024 Housing & Assets Total 12-Feb-2024 Assistant Chief Executive 13-Feb-2024 Total Borough Economy Total Borough Economy 13-Feb-2024 13-Feb-2024 Total Borough Economy 13-Feb-2024 Law & Governance 13-Feb-2024 Total ASCHWB 13-Feb-2024 Total ASCHWB 13-Feb-2024 Total ASCHWB 13-Feb-2024 Total Borough Economy 13-Feb-2024 Total ASCHWB 13-Feb-2024 Total ASCHWB 13-Feb-2024 Housing & Assets Total 13-Feb-2024 Housing & Assets Total 13-Feb-2024 Total Borough Economy 13-Feb-2024 Childrens Services 14-Feb-2024 Total Borough Economy

OT GROUP Admire Flowers AMZNMktplace BAKER ROSS AMAZON 204-4465643-09 SAINSBURYS S/MKTS SAINSBURYS S/MKTS www.papaiohn s.co.uk THE FISH & CHIP SHOP WWW.INPD.CO.UK ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE Amazon Prime AL7BN1TI5 WWW NUMED CO UK THE RANGE ASDA STORES TESCO STORES 2335 WWW.CIVILCEREMONIES.CO AMZNMktplace AMAZON 204-1561475-77 AMZNMktplace Amazon co uk BR2308Y05 ICELAND FOODS ICELAND FOODS PEIRIANWAITH EIEIONYDD MONTA APP MYSYCOUS - UTILITIES **MYSYCOUS - UTILITIES** MYSYCOUS - UTILITIES MYSYCOUS - UTILITIES **RS COMPONENTS** AMAZON 204-4989332-23 AMZNMktplace AMAZON 204-3490414-18 Amazon Prime VD93Y7RR5 ASDA STORES AMAZON 205-8511751-57 THE RANGE SAINSBURYS S/MKTS TESCO STORES 2335 GET THE PICTURE JOHNSTONES DEC CENTRE ONE STOP 5031 OVO Energy Ltd SECURITY INDUSTRY AUTH B & O 1357 FARMFOODS 617 MINUTEMAN TYSELEY AMAZON 202-9903437-33 AMAZON 026-6084054-32 AMAZON PARENTING VIA AMZNMktplace AMAZON PARENTING: VIA AMAZON PARENTING: VIA AMZNMktplace WWW ADASS ORG UK WWW.ADASS.ORG.UK MIDLAND JETTING SERVIC AMZNMktplace AMAZON 204-4726825-06 AMZNMktplace THE RANGE ASDA SUPERSTORE ALDI 103 772 TESCO STORES 2335 ASDA GROCERIES ONLINE ICELAND FOODS ASDA GROCERIES ONLINE AMZNMktplace AMAZON 204-2994944-12 AMZNMktplace Allnay LYNG COMMUNITY Allpay LYNG COMMUNITY Amazon.co.uk G24K37LX5 SMYTHS TOYS OF DRURY BOOKER LTD - 38593354

Corporate Management 36.31 Assistant Chief Executive (Excl SILI) 70 Total Adult Social Care 36.91 Childrens Services 249.3 Assistant Chief Executive (Excl SIU) 195 37 Total Adult Social Care 40 75 Public Health 4 Public Health 3.1 Public Health 44 34 Public Health 9 35 Assistant Chief Executive (Excl SIU) 1530 101.5 Childrens Services Childrens Services 11 Total Adult Social Care 8.99 Assistant Chief Executive (Excl SIU) 305.1 Total Adult Social Care 53.47 Total Adult Social Care 32.25 Total Adult Social Care 48 Assistant Chief Executive (Excl SIU) 399.54 Assistant Chief Executive (Excl SIU) 98 89 Childrens Services 38.94 Individual School Budgets With Inclusion 10.99 Individual School Budgets With Inclusion 95 Total Adult Social Care 44.15 Total Adult Social Care -3.9 Childrens Services 62.4 Regeneration And The Economy 6.84 Total Adult Social Care 38 75 Total Adult Social Care 33.4 Total Adult Social Care 15.91 Total Adult Social Care 24 67 Total Adult Social Care 36.35 Total Adult Social Care 27.94 Total Adult Social Care 75 72 Regeneration And The Economy 43.06 Corporate Management 8.99 Corporate Management Childrens Services 3.39 Total Adult Social Care 56.08 Total Adult Social Care 45.5 Assistant Chief Executive (Excl SIU) 13 Assistant Chief Executive (Excl SIU) 179 Assistant Chief Executive (Excl SIU) 442 37 Total Adult Social Care 3.4 Total Adult Social Care 369.47 Total Adult Social Care 184 Total Adult Social Care 357.72 Total Adult Social Care 21 Assistant Chief Executive (Excl SIU) 500 Total Adult Social Care 28.28 Total Adult Social Care 9 25 Childrens Services 219.99 Childrens Services 219.99 Childrens Services 27.48 Childrens Services 18.79 Total Housing Revenue Account 10.44 Total Adult Social Care 755 Total Adult Social Care 755 Total Housing Revenue Account 354 Total Housing Revenue Account 232.19 Corporate Managemen 179.95 Assistant Chief Executive (Excl SIU) 34.37 Total Adult Social Care 16 94 Total Adult Social Care 16.45 Total Adult Social Care 4 36 Assistant Chief Executive (Excl SIU) 7.65 Total Adult Social Care -10 Total Adult Social Care 42 55 Total Adult Social Care 79.5 Total Adult Social Care 24.98 Total Adult Social Care 31.98 Total Adult Social Care 15.01 Corporate Management 920 77 Corporate Management 500 Total Adult Social Care 61.65 Childrens Services 32.96 Total Adult Social Care 180.57

STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. FLORISTS. MISCELLANEOUS AND SPECIALTY RETAIL STORES ARTIST SUPPLY STORES, CRAFT SHOPS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS FAST FOOD RESTAURANTS FAST FOOD RESTAURANTS SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED GROCERY STORES SUPERMARKETS GROCERY STORES SUPERMARKETS DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS DENTAL/LAB/MED/OPHTHALMIC HOSP FOULP & SUPPLIES MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISC/AUTO/AIRCRAFT/FARM EQUIP NOT ELSEWHERE CLASS BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED COMPLITER SOFTWARE STORES COMPUTER SOFTWARE STORES COMPUTER SOFTWARE STORES COMPUTER SOFTWARE STORES ELECTRICAL PARTS AND EQUIPMENT MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE EURNISHING SPECIAL TY SHOPS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS ART DEALERS AND GALLERIES GLASS PAINT WALLPAPER STORES GROCERY STORES, SUPERMARKETS UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED HOME SUPPLY WAREHOUSE STORES GROCERY STORES. SUPERMARKETS MISCELLANEOUS PUBLISHING AND PRINTING MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED ORGANIZATIONS. MEMBERSHIP-NOT ELSEWHERE CLASSIFIED CARPET AND UPHOLSTERY CLEANING MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES. SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. GAME TOY AND HOBBY SHOPS GROCERY STORES, SUPERMARKETS

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14-Feb-2024 Total Borough Economy 14-Feb-2024 Law & Governance 14-Feb-2024 Total ASCHWB 14-Feb-2024 Total ASCHWB 14-Feb-2024 Childrens Services 14-Feb-2024 Childrens Services 14-Feb-2024 Total ASCHWB 14-Feb-2024 Total ASCHWB 14-Feb-2024 Total ASCHWB 14-Feb-2024 Childrens Services 14-Feb-2024 Total Borough Economy Total Borough Economy 14-Feb-2024 14-Feb-2024 Total Borough Economy 14-Feb-2024 Housing & Assets Total 14-Feb-2024 Housing & Assets Total 14-Feb-2024 Childrens Services 14-Feb-2024 Total Borough Economy 14-Feb-2024 Childrens Services 14-Feb-2024 Childrens Services 14-Feb-2024 Childrens Services 14-Feb-2024 Total Borough Economy Total Public Health 14-Feb-2024 14-Feb-2024 Total Public Health 14-Feb-2024 Total Public Health Total Housing Revenue Account 14-Feb-2024 14-Feb-2024 Total Housing Revenue Account 14-Feb-2024 Assistant Chief Executive 14-Feb-2024 Total Borough Economy 15-Feb-2024 Law & Governance 15-Feb-2024 Law & Governance 15-Feb-2024 Law & Governance 15-Feb-2024 Law & Governance 15-Feb-2024 Total ASCHWB 15-Feb-2024 Total ASCHWB Childrens Services 15-Feb-2024 15-Feb-2024 Childrens Services 15-Feb-2024 Total ASCHWB 15-Feb-2024 Total ASCHWB 15-Feb-2024 Total ASCHWB 15-Feb-2024 Total Housing Revenue Account 15-Feb-2024 Childrens Services 15-Feb-2024 Childrens Services 15-Feb-2024 Total Borough Economy 15-Feb-2024 Total Borough Economy 15-Feb-2024 Individual School Budgets With Inclusion 15-Feb-2024 Housing & Assets Total 15-Feb-2024 Total Borough Economy Total Borough Economy 15-Feb-2024 15-Feb-2024 Total Borough Economy 15-Feb-2024 Total Borough Economy Total ASCHWB 15-Feb-2024 15-Feb-2024 Total ASCHWB 15-Feb-2024 Total ASCHWB 15-Feb-2024 Law & Governance 15-Feb-2024 Law & Governance 15-Feb-2024 Law & Governance 15-Feb-2024 Total Borough Economy 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total ASCHWB 16-Feb-2024 Total Public Health 16-Feb-2024 Total ASCHWB 16-Feb-2024 Total ASCHWB 16-Feb-2024 Childrens Services 16-Feb-2024 Childrens Services 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total ASCHWB 16-Feb-2024 Total ASCHWB 16-Feb-2024 Total ASCHWB 16-Feb-2024 Total ASCHWB 16-Feb-2024 Housing & Assets Total 16-Feb-2024 Individual School Budgets With Inclusion 16-Feb-2024 Housing & Assets Total 16-Feb-2024 Housing & Assets Total

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Total Adult Social Care 20.63 Assistant Chief Executive (Excl SILI) 381 37 Total Adult Social Care 474 Total Adult Social Care 28 79 Childrens Services 377 88 Childrens Services 48 85 Total Adult Social Care 63.36 Total Adult Social Care 190 Total Adult Social Care 5.98 Childrens Services 41 Total Adult Social Care 115.57 Total Adult Social Care 98 64 Total Adult Social Care 15 Corporate Management 8.99 Corporate Management 73.9 Childrens Services 32.6 Total Adult Social Care 42.82 Childrens Services 121 92 Childrens Services 76.44 Childrens Services 35 Total Adult Social Care 61.65 Public Health 372 Public Health 24 72 Public Health 8.28 Total Housing Revenue Account 7.05 Total Housing Revenue Account 40 Assistant Chief Executive (Excl SIU) 190 Total Adult Social Care 70 77 Assistant Chief Executive (Excl SIU) 103.88 Assistant Chief Executive (Excl SIU) 428.58 Assistant Chief Executive (Excl SIU) 912.6 Assistant Chief Executive (Excl SIU) 8.99 Total Adult Social Care 51.95 Total Adult Social Care 104.95 Childrens Services 108 Childrens Services 39.92 Total Adult Social Care 80 Total Adult Social Care 162 Total Adult Social Care 25.62 Total Housing Revenue Account 75.8 Childrens Services 34.67 Childrens Services 189.88 Total Adult Social Care 21.2 Total Adult Social Care 55.42 Individual School Budgets With Inclusion 57 Corporate Management Total Adult Social Care 19 97 Total Adult Social Care 36.5 Total Adult Social Care 39.69 Total Adult Social Care 114.9 Total Adult Social Care 114.85 Total Adult Social Care 78 Total Adult Social Care 78 Dead SeRCOP 37 87 Assistant Chief Executive (Excl SIU) 13.9 Assistant Chief Executive (Excl SIU) 15.95 Total Adult Social Care 50.73 Dead SeRCOP 19.97 Total Adult Social Care 24.85 Total Adult Social Care 200 Public Health 17.28 Total Adult Social Care 40.57 Total Adult Social Care 408.45 Childrens Services 37.37 Childrens Services 10.99 Total Adult Social Care 33.28 Total Adult Social Care 74.59 Total Adult Social Care 41.52 Total Adult Social Care 25.78 Total Adult Social Care 35 16 Corporate Managemen 104.99 Individual School Budgets With Inclusion 20 Corporate Management 51 Corporate Management 122.8

MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES ARTIST SUPPLY STORES, CRAFT SHOPS QUICK COPY REPRODUCTION AND BLUEPRINTING SERVICES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIEIED DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS DENTAL/LAB/MED/OPHTHALMIC HOSP FOULP & SUPPLIES GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS AND SPECIALTY RETAIL STORES OFFICE AND COMMERCIAL FURNITURE OFFICE, SCHOOL SUPPLY, AND STATIONERY STORES DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE ELECTRONIC REPAIR SHOPS GROCERY STORES SUPERMARKETS EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) GLASS, PAINT, WALLPAPER STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS PUBLISHING AND PRINTING THEATRICAL PRODUCERS(EXCL MOTION PIX), TICKET AGNCY PASSENGER RAILWAYS GROCERY STORES, SUPERMARKETS BUILDING MATERIALS, LUMBER STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE PASSENGER RAILWAYS DEPARTMENT STORES GLASS, PAINT, WALLPAPER STORES GLASS, PAINT, WALLPAPER STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS COMPUTER SOFTWARE STORES GROCERY STORES, SUPERMARKETS BUS LINES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP MISCELLANEOUS GENERAL MERCHANDISE BUS LINES ELECTRONIC REPAIR SHOPS CABLE SATELLITE OTHER PAY TELEVISION RADIO SVCS MISCELLANEOUS GENERAL MERCHANDISE DISCOUNT STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. GROCERY STORES, SUPERMARKETS

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16-Feb-2024 Total Borough Economy 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total ASCHWB 16-Feb-2024 Housing & Assets Total 16-Feb-2024 Law & Governance 16-Feb-2024 Law & Governance 16-Feb-2024 Law & Governance 16-Feb-2024 Law & Governance 16-Feb-2024 Total Housing Revenue Account 16-Feb-2024 Total Borough Economy 16-Feb-2024 Total Borough Economy 19-Feb-2024 Assistant Chief Executive 19-Feb-2024 Total Borough Economy 19-Feb-2024 Childrens Services 19-Feb-2024 Childrens Services 19-Feb-2024 Law & Governance 19-Feb-2024 Law & Governance 19-Feb-2024 Law & Governance 19-Feb-2024 FINANCE (Inc SIU) 19-Feb-2024 FINANCE (Inc SIU) 19-Feb-2024 Assistant Chief Executive 19-Feb-2024 Total ASCHWB 19-Feb-2024 Law & Governance 19-Feb-2024 Law & Governance 19-Feb-2024 Total ASCHWB 19-Feb-2024 Total Borough Economy 19-Feb-2024 Individual School Budgets With Inclusion 19-Feb-2024 Childrens Services 19-Feb-2024 Law & Governance 19-Feb-2024 Law & Governance 19-Feb-2024 Law & Governance 19-Feb-2024 Total ASCHWB 19-Feb-2024 Total ASCHWB 19-Feb-2024 Childrens Services 19-Feb-2024 Housing & Assets Total 19-Feb-2024 Total Housing Revenue Account 19-Feb-2024 Total Housing Revenue Account 20-Feb-2024 Total Borough Economy Total Borough Economy 20-Feb-2024 20-Feb-2024 Childrens Services 20-Feb-2024 Law & Governance 20-Feb-2024 Childrens Services 20-Feb-2024 Regeneration & Growth 20-Feb-2024 Childrens Services 20-Feb-2024 Individual School Budgets With Inclusion 20-Feb-2024 Childrens Services 20-Feb-2024 Total ASCHWB Total Borough Economy 20-Feb-2024 20-Feb-2024 Total Borough Economy 20-Feb-2024 Total Borough Economy 20-Feb-2024 Individual School Budgets With Inclusion 20-Feb-2024 Individual School Budgets With Inclusion 20-Feb-2024 Individual School Budgets With Inclusion 20-Feb-2024 Total Borough Economy 20-Feb-2024 Childrens Services 20-Feb-2024 Total Borough Economy 20-Feb-2024 Total Public Health 20-Feb-2024 Total ASCHWB 20-Feb-2024 Total ASCHWB 20-Feb-2024 Total Housing Revenue Account 20-Feb-2024 Childrens Services

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Total Adult Social Care 10.59 Total Adult Social Care 11 36 Total Adult Social Care 13.99 Total Adult Social Care 200 28.58 Corporate Management Assistant Chief Executive (Excl SIU) 112 13 Assistant Chief Executive (Excl SIU) 4.55 Assistant Chief Executive (Excl SIU) 15.95 Assistant Chief Executive (Excl SIU) 26 75 Total Housing Revenue Account 375 67 Total Adult Social Care 48.82 Total Adult Social Care 70.5 Assistant Chief Executive (Excl SILI) 11.48 Total Adult Social Care 18.15 Total Adult Social Care 11 12 Total Adult Social Care 40.63 Total Adult Social Care 22.1 Total Adult Social Care 7 Total Adult Social Care 68 Total Adult Social Care 22.6 Childrens Services -9.41 Childrens Services 180.39 Assistant Chief Executive (Excl SIU) 305 59 Assistant Chief Executive (Excl SIU) 109.95 Assistant Chief Executive (Excl SIU) 223 74 Total Adult Social Care 20.98 Total Adult Social Care 24.97 Assistant Chief Executive (Excl SIU) 1239 Total Adult Social Care 19.98 Assistant Chief Executive (Excl SIU) 7.11 Assistant Chief Executive (Excl SIU) 3 35 Total Adult Social Care -160 Total Adult Social Care 9.96 Total Adult Social Care 17 7/ Total Adult Social Care 35.94 Total Adult Social Care 249.77 Total Adult Social Care 48.9 Total Adult Social Care 66.92 Individual School Budgets With Inclusion 19.32 Childrens Services 33.84 Assistant Chief Executive (Excl SIU) 9.35 Assistant Chief Executive (Excl SIU) 10 47 Assistant Chief Executive (Excl SIU) 1 4 9 Total Adult Social Care 12.73 Total Adult Social Care 20 Childrens Services 29.21 Corporate Management 13.98 Total Housing Revenue Account -40 Total Housing Revenue Account 22.99 Total Adult Social Care 18.51 Total Adult Social Care 24 73 Childrens Services 49.94 Assistant Chief Executive (Excl SIU) 24.97 Childrens Services -8.99 Regeneration And The Economy 23.58 Childrens Services 30 Childrens Services 11 12 Childrens Services 61.79 Childrens Services 24.83 Childrens Services 8.16 Individual School Budgets With Inclusion 26.49 Childrens Services 108.72 Total Adult Social Care 28.92 Total Adult Social Care 130 Total Adult Social Care 18.03 Total Adult Social Care 199 Individual School Budgets With Inclusion 16.97 Individual School Budgets With Inclusion 116 61 Individual School Budgets With Inclusion 25.98 Total Adult Social Care 111.6 Childrens Services 81.31 Total Adult Social Care 8.99 Public Health 29.99 Total Adult Social Care 72.95 Total Adult Social Care 54.98 Total Housing Revenue Account 33.47 Childrens Services -1

GROCERY STORES, SUPERMARKETS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE BUSTINES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE BUILDING MATERIALS TUMBER STORES GROCERY STORES, SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES. SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS COMPUTER SOFTWARE STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GOVERNMENT SERVICES-NOT FLSEWHERE CLASSIFIED MISCELLANEOUS GENERAL MERCHANDISE DRUG STORES, PHARMACIES GROCERY STORES SUPERMARKETS DEPARTMENT STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS MISCELLANEOUS AND SPECIALTY RETAIL STORES TELECOM INCL PREPAID/RECURRING PHONE SVCS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED FLECTRONIC SALES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES PASSENGER RAILWAYS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED GROCERY STORES, SUPERMARKETS DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS GROCERY STORES, SUPERMARKETS

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Childrens Services 123 Childrens Services 485 14 Assistant Chief Executive (Excl SIU) 89.16 Assistant Chief Executive (Excl SIU) 30 Assistant Chief Executive (Excl SIU) 39.83 Childrens Services 390.08 Total Adult Social Care 109.9 Childrens Services 77.99 Childrens Services 18.54 Regeneration And The Economy 12.86 Total Adult Social Care 239.2 Total Adult Social Care 34.5 Total Adult Social Care 10.85 Total Adult Social Care 50.2 Childrens Services 106.9 Childrens Services 174 Childrens Services 67.5 Individual School Budgets With Inclusion 468 66 Individual School Budgets With Inclusion 14.3 Individual School Budgets With Inclusion 19.98 Individual School Budgets With Inclusion 3.1 Corporate Management 7.36 Childrens Services 16.92 Childrens Services 379 Childrens Services 299.90 Childrens Services 7 45 Childrens Services 11.6 Childrens Services 96 Childrens Services 19.99 Total Adult Social Care 53.49 Total Housing Revenue Account 40 40 Total Housing Revenue Account Total Housing Revenue Account 40 Total Housing Revenue Account 40 40 Total Housing Revenue Account Total Housing Revenue Account 40 Total Housing Revenue Account 40 Total Housing Revenue Account 40 41.76 Childrens Services Childrens Services 20.86 Childrens Services 103 5 Total Adult Social Care 67.91 Total Housing Revenue Account 66 Assistant Chief Executive (Excl SIU) 13.85 Regeneration And The Economy 180 Regeneration And The Economy 56.62 Regeneration And The Economy 10.99 Total Adult Social Care 26 Childrens Services 2 Assistant Chief Executive (Excl SIU) 13.55 Assistant Chief Executive (Excl SILI) 184 Total Adult Social Care 37.95 Assistant Chief Executive (Excl SIU) 129.98 Assistant Chief Executive (Excl SIU) 28.98 Assistant Chief Executive (Excl SIU) 63.68 Assistant Chief Executive (Excl SIU) 22 Childrens Services 35 Childrens Services 6 Childrens Services 144 Childrens Services 299 Individual School Budgets With Inclusion -24.9 Individual School Budgets With Inclusion 62 46 Total Adult Social Care 248.4 Total Adult Social Care 15.21 Regeneration And The Economy 93 Total Adult Social Care 22.8 Total Adult Social Care 33 53 Childrens Services 60 Total Adult Social Care 24.99 Total Adult Social Care 65 27 Total Adult Social Care 12.21

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28-Feb-2024 Total ASCHWB 28-Feb-2024 Assistant Chief Executive 28-Feb-2024 Total Borough Economy 28-Feb-2024 Regeneration & Growth 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 28-Feb-2024 Total ASCHWB 28-Feb-2024 Childrens Services 28-Feb-2024 Total Borough Economy 28-Feb-2024 Regeneration & Growth Regeneration & Growth 28-Feb-2024 28-Feb-2024 Childrens Services 28-Feb-2024 Housing & Assets Total 28-Feb-2024 Total ASCHWB 28-Feb-2024 Law & Governance 28-Feb-2024 Total Borough Economy 28-Feb-2024 Total Borough Economy 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 28-Feb-2024 Total Borough Economy 28-Feb-2024 Total Borough Economy 28-Feb-2024 Total Borough Economy 28-Feb-2024 Total Public Health 28-Feb-2024 Total Public Health 28-Feb-2024 Total Housing Revenue Account 28-Feb-2024 Assistant Chief Executive 28-Feb-2024 Total Borough Economy 28-Feb-2024 Total Borough Economy 28-Feb-2024 Childrens Services 28-Feb-2024 Childrens Services 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy Law & Governance 29-Feb-2024 29-Feb-2024 Assistant Chief Executive 29-Feb-2024 Regeneration & Growth Individual School Budgets With Inclusion 29-Feb-2024 29-Feb-2024 Regeneration & Growth 29-Feb-2024 Childrens Services 29-Feb-2024 Total ASCHWB 29-Feb-2024 Childrens Services 29-Feb-2024 Total Borough Economy Individual School Budgets With Inclusion 29-Feb-2024 29-Feb-2024 Childrens Services 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Childrens Services Childrens Services 29-Feb-2024 29-Feb-2024 Total ASCHWB 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 29-Feb-2024 Total Borough Economy 01-Mar-2024 Total ASCHWB 01-Mar-2024 Total Borough Economy 01-Mar-2024 Total Borough Economy 01-Mar-2024 Childrens Services 01-Mar-2024 Assistant Chief Executive 01-Mar-2024 Individual School Budgets With Inclusion 01-Mar-2024 Individual School Budgets With Inclusion

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573.7

13 62

115.9

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324

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35.01

459.6

392 63

37 98

364.5

17.21

48.9

278.66

63.52

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30.86

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14.24

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368.02

-2 18

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OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES GROCERY STORES SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE CONSULTING MANAGEMENT AND PUBLIC RELATIONS SVCS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE NURSING AND PERSONAL CARE FACILITIES MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED LAWN AND GARDEN SUPPLY STORES MISCELLANEOUS GENERAL MERCHANDISE FREIGHT CARRIER, TRUCKING-LCL/LNG DIST, MVG/STORAGE POSTAL SERVICES-GOVERNMENT ONLY GROCERY STORES, SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS FIREPLACE, FIREPLACE SCREENS & ACCESSORIES STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. MISCELLANEOUS AND SPECIALTY RETAIL STORES LODGING-HOTELS.MOTELS.RESORTS-NOT CLASSIFIED GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES FABRIC, NEEDLEWORK, PIECE GOODS, AND SEWING STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIAL TY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW

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Total Adult Social Care 21 75 Childrens Services 414 24 Individual School Budgets With Inclusion 207.26 Childrens Services 12.39 Childrens Services 199 67 Childrens Services 17 16 Total Housing Revenue Account 309 Total Housing Revenue Account 11 Total Housing Revenue Account 124 98 Total Adult Social Care 29.5 Total Housing Revenue Account 422 37 Total Adult Social Care 45 94 Total Adult Social Care 6 65 Total Adult Social Care 69.86 Total Adult Social Care 36 Total Adult Social Care 3.6 Total Adult Social Care 37.98 Individual School Budgets With Inclusion 123 04 Total Adult Social Care 32,99 Regeneration And The Economy 44 17 Childrens Services -500 Childrens Services 102.42 Individual School Budgets With Inclusion 46.97 Total Adult Social Care 23.95 Childrens Services 15 49 Childrens Services 12.83 Total Adult Social Care 242.19 Total Adult Social Care 309 71 Total Adult Social Care 27.03 Total Adult Social Care 150 Total Adult Social Care 13 Regeneration And The Economy 57.9 Total Adult Social Care 119.9 Corporate Management -10/ 00 Individual School Budgets With Inclusion 34.29 Individual School Budgets With Inclusion 16 Corporate Management 58.25 Childrens Services 7.99 Childrens Services 107 56 Total Adult Social Care 20.95 Assistant Chief Executive (Excl SIU) 390 Total Adult Social Care 18 Assistant Chief Executive (Excl SIU) 3 76 Assistant Chief Executive (Excl SIU) 37.46 Childrens Services 15.38 Total Adult Social Care 16.88 Childrens Services 200 Assistant Chief Executive (Excl SIU) 115.61 Assistant Chief Executive (Excl SIU) 19.99 Total Adult Social Care 64.91 Regeneration And The Economy 34 99 Regeneration And The Economy 3 Regeneration And The Economy 84.46 87.83 Total Housing Revenue Account Total Adult Social Care 18.4 Assistant Chief Executive (Excl SIU) 121.82 Individual School Budgets With Inclusion -5.5 Individual School Budgets With Inclusion 46.03 Childrens Services 77.94 Childrens Services -1.59 Childrens Services 208.19 Individual School Budgets With Inclusion 159 Total Adult Social Care 19.87 Total Adult Social Care 29.98 Total Adult Social Care 29.5 Total Adult Social Care 355.34 Childrens Services 5.75 Total Adult Social Care 20.98 Childrens Services 234.31 Individual School Budgets With Inclusion 0 12 61.87 Individual School Budgets With Inclusion Corporate Management 16.3 Childrens Services 6.52 Childrens Services 13.45 Childrens Services 69.99 Assistant Chief Executive (Excl SIU) 3.5 Assistant Chief Executive (Excl SIU) 24.37

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STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. PASSENGER RAILWAYS PASSENGER RAILWAYS GROCERY STORES, SUPERMARKETS DISCOUNT STORES GROCERY STORES SUPERMARKETS ARTIST SUPPLY STORES, CRAFT SHOPS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GENERAL CONTRACTORS/RESIDENTIAL BUILDINGS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS HARDWARE EQUIPMENT AND SUPPLIES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED OFFICE AND COMMERCIAL FURNITURE MISCELLANEOUS AND SPECIALTY RETAIL STORES INDUSTRIAL SUPPLIES NOT FLSEWHERE CLASSIFIED COMPUTER SOFTWARE STORES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER COMPUTER SOFTWARE STORES COMPUTER SOFTWARE STORES COMPUTER SOFTWARE STORES COMPLITER SOFTWARE STORES DISCOUNT STORES CONSULTING, MANAGEMENT, AND PUBLIC RELATIONS SVCS GROCERY STORES SUPERMARKETS BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS PASSENGER RAILWAYS MISCELLANEOUS GENERAL MERCHANDISE ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES MISCELLANEOUS AND SPECIALTY RETAIL STORES PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS DENTAL/LAB/MED/OPHTHALMIC HOSP EQUIP & SUPPLIES ARTIST SUPPLY STORES, CRAFT SHOPS MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MEN'S AND WOMEN'S CLOTHING STORES PROFESSIONAL SERVICES-NOT ELSEWHERE CLASSIFIED BUILDING MATERIALS, LUMBER STORES BUILDING MATERIALS, LUMBER STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES. BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS CLEANING, GARMENT, AND LAUNDRY SERVICES STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS GENERAL MERCHANDISE OFFICE AND COMMERCIAL FURNITURE ATTORNEYS, LEGAL SERVICES GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS

2023-24Q3_PC1540 2023-24O3 PC1541 2023-24Q3_PC1542 2023-24Q3 PC1543 2023-24O3 PC1544 2023-24Q3 PC1545 2023-24Q3 PC1546 2023-24Q3_PC1547 2023-24Q3_PC1548 2023-24O3 PC1549 2023-24Q3 PC1550 2023-24Q3 PC1551 2023-24O3 PC1552 2023-24Q3 PC1553 2023-2403 PC1554 2023-24Q3 PC1555 2023-24Q3 PC1556 2023-24O3 PC1557 2023-24Q3 PC1558 2023-2403 PC1559 2023-24Q3 PC1560 2023-24Q3_PC1561 2023-2403 PC1562 2023-24Q3 PC1563 2023-24Q3_PC1564 2023-2403 PC1565 2023-24Q3 PC1566 2023-2403 PC1567 2023-24Q3_PC1568 2023-24Q3_PC1569 2023-2403 PC1570 2023-24Q3 PC1571 2023-24Q3 PC1572 2023-24Q3 PC1573 2023-24Q3 PC1574 2023-24Q3 PC1575 2023-24Q3_PC1576 2023-24Q3 PC1577 2023-2403 PC1578 2023-24Q3 PC1579 2023-24Q3 PC1580 2023-2403 PC1581 2023-24O3 PC1582 2023-24Q3 PC1583 2023-24Q3_PC1584 2023-24Q3_PC1585 2023-24Q3 PC1586 2023-24Q3 PC1587 2023-24Q3 PC1588 2023-24Q3 PC1589 2023-24O3 PC1590 2023-24Q3 PC1591 2023-24Q3_PC1592 2023-24Q3 PC1593 2023-24Q3 PC1594 2023-24Q3 PC1595 2023-2403 PC1596 2023-24Q3 PC1597 2023-24Q3 PC1598 2023-24Q3 PC1599 2023-24Q3 PC1600 2023-24Q3 PC1601 2023-24Q3 PC1602 2023-24Q3 PC1603 2023-2403 PC1604 2023-24Q3_PC1605 2023-24Q3 PC1606 2023-2403 PC1607 2023-24Q3 PC1608 2023-24Q3 PC1609 2023-24Q3 PC1610 2023-24Q3 PC1611 2023-2403 PC1612 2023-24Q3_PC1613 2023-24Q3 PC1614 2023-2403 PC1615 2023-24Q3 PC1616

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07-Mar-2024 Total Borough Economy 07-Mar-2024 Childrens Services 08-Mar-2024 Total ASCHWB 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total Borough Economy 08-Mar-2024 Childrens Services 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total Borough Economy 08-Mar-2024 FINANCE (Inc SILI) 08-Mar-2024 Total Borough Economy 08-Mar-2024 Regeneration & Growth 08-Mar-2024 Regeneration & Growth 08-Mar-2024 Childrens Services 08-Mar-2024 Total ASCHWB 08-Mar-2024 Total ASCHWB 08-Mar-2024 Total Borough Economy 08-Mar-2024 Childrens Services 08-Mar-2024 Childrens Services 08-Mar-2024 Individual School Budgets With Inclusion 08-Mar-2024 Corporate Management 08-Mar-2024 Total Borough Economy 08-Mar-2024 Total ASCHWB 08-Mar-2024 Childrens Services 08-Mar-2024 Total Borough Economy 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total Borough Economy 11-Mar-2024 Law & Governance 11-Mar-2024 Law & Governance 11-Mar-2024 FINANCE (Inc SIU) 11-Mar-2024 FINANCE (Inc SIU) 11-Mar-2024 FINANCE (Inc SIU) Individual School Budgets With Inclusion 11-Mar-2024 11-Mar-2024 Law & Governance 11-Mar-2024 Childrens Services 11-Mar-2024 Childrens Services 11-Mar-2024 Total ASCHWR 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total ASCHWR 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total Borough Economy 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total Borough Economy 11-Mar-2024 Total ASCHWB 11-Mar-2024 Total Borough Economy 11-Mar-2024 Housing & Assets Total 11-Mar-2024 Childrens Services 11-Mar-2024 Childrens Services 11-Mar-2024 Total ASCHWB 11-Mar-2024 FINANCE (Inc SIU) 11-Mar-2024 Law & Governance 11-Mar-2024 Total Borough Economy 11-Mar-2024 Childrens Services 11-Mar-2024 Total Housing Revenue Account 11-Mar-2024 Total Housing Revenue Account

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GROCERY STORES, SUPERMARKETS 2023-24Q3_PC1617 MISCELLANEOUS PUBLISHING AND PRINTING 2023-24O3 PC1618 ORGANIZATIONS, MEMBERSHIP-NOT ELSEWHERE CLASSIFIED 2023-24Q3_PC1619 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1620 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC1621 HOME SUPPLY WAREHOUSE STORES 2023-24Q3 PC1622 DAIRY PRODUCTS STORES 2023-24Q3 PC1623 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1624 DEPARTMENT STORES 2023-24Q3_PC1625 DEPARTMENT STORES 2023-24O3 PC1626 DEPARTMENT STORES 2023-24Q3 PC1627 TELECOM INCL PREPAID/RECURRING PHONE SVCS 2023-2403 PC1628 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1629 PASSENGER RAILWAYS 2023-24Q3 PC1630 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1631 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1632 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC1633 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC1634 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1635 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC1636 SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE 2023-24Q3 PC1637 DEPARTMENT STORES 2023-24Q3_PC1638 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP 2023-2403 PC1639 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3 PC1640 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-24Q3_PC1641 DISCOUNT STORES 2023-2403 PC1642 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1643 GROCERY STORES SUPERMARKETS 2023-2403 PC1644 GROCERY STORES. SUPERMARKETS 2023-24Q3_PC1645 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC1646 GROCERY STORES SUPERMARKETS 2023-2403 PC1647 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1648 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1649 GROCERY STORES, SUPERMARKETS 2023-2403 PC1650 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1651 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1652 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-24Q3_PC1653 FLORISTS 2023-24Q3_PC1654 HOME SUPPLY WAREHOUSE STORES 2023-2403 PC1655 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-24Q3 PC1656 DAIRY PRODUCTS STORES 2023-24Q3 PC1657 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-2403 PC1658 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3 PC1659 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1660 COMPUTER SOFTWARE STORES 2023-24Q3 PC1661 PASSENGER RAILWAYS 2023-24Q3_PC1662 PASSENGER RAILWAYS 2023-24Q3 PC1663 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC1664 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1665 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC1666 ATHI TIC FIFLDS COMMRCL SPRT SPRT CLBS SPRT PROMOTR 2023-2403 PC1667 SERVICE STATIONS WITH OR WITHOUT ANCILLARY SERVICE 2023-24Q3 PC1668 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC1669 BUILDING MATERIALS, LUMBER STORES 2023-24Q3 PC1670 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1671 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1672 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1673 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1674 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1675 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1676 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1677 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1678 OFFICE, SCHOOL SUPPLY, AND STATIONERY STORES 2023-24Q3 PC1679 OFFICE, SCHOOL SUPPLY, AND STATIONERY STORES 2023-24Q3 PC1680 ORGANIZATIONS CHARITABLE AND SOCIAL SERVICES 2023-24O3 PC1681 PHOTOGRAPHIC STUDIOS 2023-24Q3_PC1682 GROCERY STORES. SUPERMARKETS 2023-24Q3 PC1683 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-2403 PC1684 MISCELLANEOUS PUBLISHING AND PRINTING 2023-24Q3 PC1685 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1686 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1687 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1688 PASSENGER RAILWAYS 2023-2403 PC1689 QUICK COPY, REPRODUCTION AND BLUEPRINTING SERVICES 2023-24Q3_PC1690 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1691 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1692 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1693

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11-Mar-2024 Total Borough Economy 12-Mar-2024 Childrens Services 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Law & Governance 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Total Borough Economy 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Individual School Budgets With Inclusion 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Total Housing Revenue Account 12-Mar-2024 Total Housing Revenue Account 12-Mar-2024 Childrens Services 12-Mar-2024 Childrens Services 12-Mar-2024 Total Housing Revenue Account 12-Mar-2024 Total Housing Revenue Account 12-Mar-2024 Total Borough Economy 12-Mar-2024 Total Housing Revenue Account 13-Mar-2024 Total Borough Economy 13-Mar-2024 Law & Governance 13-Mar-2024 Total Public Health Childrens Services 13-Mar-2024 13-Mar-2024 Total Borough Economy 13-Mar-2024 Law & Governance Total ASCHWB 13-Mar-2024 13-Mar-2024 Total ASCHWB 13-Mar-2024 Regeneration & Growth 13-Mar-2024 Childrens Services 13-Mar-2024 Total Borough Economy 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services 13-Mar-2024 Individual School Budgets With Inclusion 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services 13-Mar-2024 Total ASCHWB 13-Mar-2024 Total ASCHWB 13-Mar-2024 Total ASCHWB 13-Mar-2024 Total ASCHWB 13-Mar-2024 Law & Governance 13-Mar-2024 Total Public Health 13-Mar-2024 Childrens Services 13-Mar-2024 Total Borough Economy 13-Mar-2024 Total ASCHWB 13-Mar-2024 Childrens Services 13-Mar-2024 Childrens Services

Wm Morrisons Store Pic VIKING TESCO STORES 2335 WEST BROMWICH DT ASDA STORES Oconnells florist SP BLACK COUNTRY ALES ASDA STORES 5130 WESTMINSTER INSIGHT HOLIDAY INN BIRMINGHAM MOLOSPT ECOM MOJ OSPT ECOM MOJ OSPT FCOM MOJ OSPT ECOM MOJ OSPT ECOM MOLOSPT ECOM MOJ OSPT ECOM MOJ OSPT FCOM MOJ OSPT ECOM MOJ OSPT ECOM LAMPSHOPONI INF AMAZON 204-2704036-90 ASDA STORES 4253 ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE YORKSHIRE PURCHASING O AMAZON 204-4717330-75 NOPCOMMERCE STORE TRAINLINE AMAZON 204-5916546-03 BCC CLEAN AIR ZONE ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE WIGLEY DIY LTD AMAZON FH PARENTING A THE INSTITUTE OF G SQ HULLS ENVIRONMENTA ASDA GROCERIES ONLINE ASDA GROCERIES ONLINE AMAZON 204-6210339-48 AMAZON 204-2939558-61 Amazon.co.uk MC1EQ6OS5 BOOKTEO ASDA GROCERIES ONLINE AMAZON 204-5397288-41 OT GROUP T.I.MORRIS I TD SP GS WORKWEAR AMAZON 204-8842585-52 OT GROUP VIKING EXPEDIA 72780360653052 TOOL STATION LIK AMAZON 204-6642855-31 WWW.GOMPELS.CO.UK NIJJAR SWEET CENTRE & AMAZON 204-4736047-32 AMZNMktplace AMAZON 205-1424916-44 ALDI STORES LTD ALDI STORES I TD ALDI STORES LTD WORKWEAR EXPRESS WORKWEAR EXPRESS Amazon.co.uk 5W9R95JO5 AMAZON 204-7297371-75 SAINSBURYS S/MKTS POUNDLAND LTD - 2164 CURRYS ONLINE EIF/PURPLEGUIDE SumUp Inspire Furnit Amazon co uk EH0NH9M75 ASDA GROCERIES ONLINE

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Total Adult Social Care 8 99 Total Adult Social Care 67 87 Total Adult Social Care 67.67 Total Adult Social Care 119.43 Total Adult Social Care 31 97 Total Adult Social Care 86 Total Adult Social Care 61 Total Adult Social Care 87.5 Total Adult Social Care 199.5 Childrens Services 3 54 Individual School Budgets With Inclusion 355.32 Individual School Budgets With Inclusion 121 Assistant Chief Executive (Excl SIU) 40 Assistant Chief Executive (Excl SILI) 40 Assistant Chief Executive (Excl SIU) 40 Assistant Chief Executive (Excl SIU) 40 Assistant Chief Executive (Excl SIU) 40 40 Assistant Chief Executive (Excl SIU) Childrens Services 125 28 Childrens Services 28.98 Childrens Services 18.8 Individual School Budgets With Inclusion -11 7 Individual School Budgets With Inclusion 60.59 Childrens Services -0.39 Childrens Services 85.96 Childrens Services 122.02 Total Adult Social Care 17 98 Childrens Services 80.4 Childrens Services 51.19 Childrens Services 20 Childrens Services Individual School Budgets With Inclusion 0.04 Individual School Budgets With Inclusion 70.63 Childrens Services 47.94 Childrens Services 25 48 Total Housing Revenue Account 237.45 Total Housing Revenue Account 445 Childrens Services -0.6 Childrens Services 115 01 Total Housing Revenue Account 10.99 Total Housing Revenue Account 29.99 Total Adult Social Care 10.99 Total Housing Revenue Account 136 Total Adult Social Care 129.42 Assistant Chief Executive (Excl SIU) 23.97 Public Health 50.46 Childrens Services 4 84 Total Adult Social Care 32.36 Assistant Chief Executive (Excl SIU) 34.99 Total Adult Social Care 283.76 Total Adult Social Care 31.73 Regeneration And The Economy 129.99 Childrens Services 18.38 Total Adult Social Care 36.98 Childrens Services 110.71 Childrens Services 35 Childrens Services 37.86 Individual School Budgets With Inclusion -6.87 Childrens Services 17.22 Childrens Services 42.73 Childrens Services 60 24 Childrens Services 1.77 Total Adult Social Care 429.66 Total Adult Social Care 405 11 Total Adult Social Care 49.9 Total Adult Social Care 28.99 Assistant Chief Executive (Excl SIU) 39 Public Health 6.55 Childrens Services 319 Total Adult Social Care 30 Total Adult Social Care 468.63 Childrens Services 12.98 Childrens Services 118.35

DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS GROCERY STORES SUPERMARKETS OFFICE AND COMMERCIAL FURNITURE GROCERY STORES, SUPERMARKETS MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS FAST FOOD RESTAURANTS GROCERY STORES, SUPERMARKETS FLORISTS PACKAGE STORES, BEER, WINE, LIQUOR GROCERY STORES SUPERMARKETS DIGITAL GOODS AUDIOVISUAL MEDIA LODGING-HOTELS MOTELS RESORTS-NOT CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED ELECTRONIC SALES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS GENERAL MERCHANDISE MEN'S AND WOMEN'S CLOTHING STORES PASSENGER RAILWAYS MISCELLANEOUS GENERAL MERCHANDISE GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GLASS, PAINT, WALLPAPER STORES MISCELLANEOUS GENERAL MERCHANDISE ORGANIZATIONS, CHARITABLE AND SOCIAL SERVICES GENERAL CONTRACTORS/RESIDENTIAL BUILDINGS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. COMPLITER SOFTWARE STORES GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS GENERAL MERCHANDISE DEPARTMENT STORES MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. OFFICE AND COMMERCIAL FURNITURE TRAVEL AGENCIES AND TOUR OPERATORS HARDWARE STORES MISCELLANEOUS GENERAL MERCHANDISE DENTAL/LAB/MED/OPHTHALMIC HOSP EQUIP & SUPPLIES CATERERS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS DISCOUNT STORES FLECTRONIC SALES ORGANIZATIONS, MEMBERSHIP-NOT ELSEWHERE CLASSIFIED EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS

2023-24O3 PC1703 2023-24Q3 PC1704 2023-2403 PC1705 2023-24Q3 PC1706 2023-24Q3 PC1707 2023-2403 PC1708 2023-24Q3 PC1709 2023-24Q3 PC1710 2023-24O3 PC1711 2023-24Q3 PC1712 2023-2403 PC1713 2023-24Q3 PC1714 2023-24Q3_PC1715 2023-2403 PC1716 2023-24Q3 PC1717 2023-24Q3 PC1718 2023-2403 PC1719 2023-24Q3 PC1720 2023-2403 PC1721 2023-24Q3_PC1722 2023-24Q3_PC1723 2023-2403 PC1724 2023-24Q3 PC1725 2023-24Q3 PC1726 2023-24Q3 PC1727 2023-24Q3 PC1728 2023-24Q3 PC1729 2023-24Q3_PC1730 2023-24Q3_PC1731 2023-2403 PC1732 2023-24Q3 PC1733 2023-24Q3 PC1734 2023-2403 PC1735 2023-2403 PC1736 2023-24Q3 PC1737 2023-24Q3 PC1738 2023-24Q3_PC1739 2023-24Q3 PC1740 2023-24Q3 PC1741 2023-24Q3 PC1742 2023-24Q3_PC1743 2023-24Q3 PC1744 2023-24Q3 PC1745 2023-24Q3_PC1746 2023-24Q3 PC1747 2023-24Q3 PC1748 2023-24Q3 PC1749 2023-2403 PC1750 2023-24Q3 PC1751 2023-24Q3 PC1752 2023-24Q3 PC1753 2023-24Q3 PC1754 2023-24Q3 PC1755 2023-24Q3 PC1756 2023-24Q3 PC1757 2023-24O3 PC1758 2023-24Q3_PC1759 2023-24Q3 PC1760 2023-2403 PC1761 2023-24Q3 PC1762 2023-24Q3 PC1763 2023-24Q3 PC1764 2023-24Q3 PC1765 2023-2403 PC1766 2023-24Q3_PC1767 2023-24Q3 PC1768 2023-2403 PC1769 2023-24Q3 PC1770

2023-24Q3 PC1694

2023-24O3 PC1695

2023-24Q3_PC1696

2023-24Q3 PC1697

2023-24O3 PC1698

2023-24Q3 PC1699

2023-24Q3 PC1700

2023-24Q3_PC1701

2023-24Q3_PC1702

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14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Childrens Services 14-Mar-2024 Law & Governance 14-Mar-2024 Law & Governance 14-Mar-2024 Total Borough Economy 14-Mar-2024 Law & Governance 14-Mar-2024 Total ASCHWB 14-Mar-2024 Childrens Services 14-Mar-2024 Childrens Services 14-Mar-2024 Individual School Budgets With Inclusion 14-Mar-2024 Individual School Budgets With Inclusion 14-Mar-2024 Individual School Budgets With Inclusion 14-Mar-2024 Childrens Services 14-Mar-2024 Childrens Services 14-Mar-2024 Childrens Services 14-Mar-2024 Childrens Services 14-Mar-2024 Regeneration & Growth 14-Mar-2024 Total ASCHWB 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Childrens Services 14-Mar-2024 Childrens Services 14-Mar-2024 Housing & Assets Total 14-Mar-2024 Childrens Services 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total ASCHWB 14-Mar-2024 Total ASCHWB 14-Mar-2024 Total ASCHWB 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Total Borough Economy 14-Mar-2024 Childrens Services 14-Mar-2024 Total Housing Revenue Account 14-Mar-2024 Total ASCHWB 14-Mar-2024 Childrens Services 14-Mar-2024 Total Housing Revenue Account 14-Mar-2024 Childrens Services 14-Mar-2024 Total Housing Revenue Account 15-Mar-2024 Total ASCHWB 15-Mar-2024 Childrens Services 15-Mar-2024 Law & Governance 15-Mar-2024 Individual School Budgets With Inclusion 15-Mar-2024 Assistant Chief Executive 15-Mar-2024 Individual School Budgets With Inclusion 15-Mar-2024 Individual School Budgets With Inclusion 15-Mar-2024 Childrens Services 15-Mar-2024 Childrens Services 15-Mar-2024 Total ASCHWB 15-Mar-2024 Total Borough Economy 15-Mar-2024 Individual School Budgets With Inclusion 15-Mar-2024 Childrens Services 15-Mar-2024 Childrens Services 15-Mar-2024 Total ASCHWB 15-Mar-2024 Total ASCHWB 15-Mar-2024 Law & Governance 15-Mar-2024 Law & Governance 15-Mar-2024 Law & Governance 15-Mar-2024 Total ASCHWB 15-Mar-2024 Total ASCHWB 15-Mar-2024 Regeneration & Growth 15-Mar-2024 Total ASCHWB 15-Mar-2024 Total Borough Economy 15-Mar-2024 Total Borough Economy 15-Mar-2024 Total Borough Economy 15-Mar-2024 Total Borough Economy 15-Mar-2024 Total Public Health 15-Mar-2024 Total Public Health 15-Mar-2024 Total Housing Revenue Account 15-Mar-2024 Total ASCHWB 15-Mar-2024 Total Borough Economy 15-Mar-2024 Total Borough Economy 18-Mar-2024 Total Borough Economy 18-Mar-2024 Total Borough Economy 18-Mar-2024 Childrens Services

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23.1

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48

63.4

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85 68

40.5

15.2

71 94

336

70

15.2

-6.87

8 99

11.99

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7 29

58.17

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19

21.97

-2 29

54.34

31.57

8.99

27.07

20.89

54.6

12.08

10.99

11 77

8.87

214

3.5

35.98

23.97

49

12.96

13.25

4.42

400

19.99

84 22

5.45

238

19 97

73.19

-6.48

41.32 PIECE GOODS, NOTIONS, AND OTHER DRY GOODS 2023-24Q3_PC1771 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC1772 2023-24Q3_PC1773 188.15 SCHOOLS & EDUCATIONAL SVC-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1774 159.8 162 5 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24O3 PC1775 169.99 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1776 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1777 33.98 2023-24Q3_PC1778 MISCELLANEOUS GENERAL MERCHANDISE 167 96 HARDWARE EQUIPMENT AND SUPPLIES 2023-24Q3_PC1779 MEN'S AND WOMEN'S CLOTHING STORES. 2023-24O3 PC1780 262.51 INDUSTRIAL SUPPLIES NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1781 GROCERY STORES SUPERMARKETS 2023-2403 PC1782 -20 75 GROCERY STORES SUPERMARKETS 2023-24Q3 PC1783 DIGITAL GOODS SOFTWARE APPLICATIONS 2023-24Q3 PC1784 HARDWARE STORES 2023-2403 PC1785 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1786 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1787 172.8 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC1788 191.51 COMMERCIAL EQUIPMENT, NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1789 CLOTHING RENTAL-COSTUMES UNIFORMS FORMAL WEAR 2023-2403 PC1790 ORGANIZATIONS. MEMBERSHIP-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1791 ORGANIZATIONS, MEMBERSHIP-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1792 COURIER SVC-AIR & GROUND FREIGHT FORWARDERS 2023-2403 PC1793 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC1794 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3_PC1795 103 18 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-2403 PC1796 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1797 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-2403 PC1798 378.52 MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH 2023-24Q3_PC1799 MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH 2023-24Q3_PC1800 81.73 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1801 PASSENGER RAILWAYS 2023-24Q3 PC1802 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1803 292.35 BUILDING MATERIALS I LIMBER STORES 2023-2403 PC1804 SPORTING GOODS STORES 2023-24Q3 PC1805 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 192.94 2023-24Q3 PC1806 COMPUTER SOFTWARE STORES 2023-24Q3_PC1807 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC1808 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-2403 PC1809 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1810 PASSENGER RAILWAYS 2023-24Q3 PC1811 311.29 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1812 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1813 336.99 DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS 2023-24Q3 PC1814 351.99 DEPARTMENT STORES 2023-24Q3_PC1815 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC1816 31.96 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC1817 FAST FOOD RESTAURANTS 2023-24Q3 PC1818 377.06 HARDWARE STORES 2023-24Q3 PC1819 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1820 61.99 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1821 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1822 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC1823 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1824 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1825 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1826 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1827 DISCOUNT STORES 2023-24Q3 PC1828 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1829 18.79 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1830 849.37 UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER 2023-24Q3 PC1831 UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER 2023-24Q3 PC1832 239.74 14.98 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1833 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1834 BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED 178.8 2023-24O3 PC1835 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC1836 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC1837 48 69 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC1838 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC1839 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1840 GENERAL CONTRACTORS/RESIDENTIAL BUILDINGS 2023-24Q3 PC1841 COMPUTER SOFTWARE STORES 2023-24Q3 PC1842 GROCERY STORES SUPERMARKETS 2023-2403 PC1843 GROCERY STORES, SUPERMARKETS 2023-24Q3_PC1844 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC1845 COMPLITER SOFTWARE STORES 2023-2403 PC1846 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC1847

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Total Adult Social Care 14.28 Assistant Chief Executive (Excl SILI) 26.98 Assistant Chief Executive (Excl SIU) 476.4 Assistant Chief Executive (Excl SIU) 28.98 Total Adult Social Care 26 72 Individual School Budgets With Inclusion 49 82 Childrens Services 10.99 Childrens Services 2.8 Total Adult Social Care 270 Total Adult Social Care 35 23 Childrens Services 49 77 Childrens Services 14 08 Childrens Services 7 35 Total Adult Social Care 254.02 Total Adult Social Care 277 2 Total Adult Social Care -17.98 Childrens Services 150 Assistant Chief Executive (Excl SILI) 797 Assistant Chief Executive (Excl SIU) 27.49 Childrens Services 29 Childrens Services 20.98 Total Adult Social Care 129.2 Total Adult Social Care 13.8 Total Adult Social Care 398.99 Childrens Services 53 16 Total Adult Social Care 134 47 Total Adult Social Care 125.11 Total Adult Social Care 25 57 Total Adult Social Care 25.37 Total Adult Social Care 20 Childrens Services 250 Childrens Services 58 Childrens Services 34 Childrens Services 60.0 Assistant Chief Executive (Excl SIU) 19.34 Total Adult Social Care -2.18 Total Adult Social Care -1.25 Total Adult Social Care 150.46 Dead SeRCOP 383.99 Total Adult Social Care 49.99 Public Health 4.75 Public Health 11.5 Total Adult Social Care 16 Total Adult Social Care 16 Public Health 10.85 Public Health 9.3 Public Health 9 97 Assistant Chief Executive (Excl SIU) 29.39 Total Adult Social Care 140.18 Neighbourhoods 34.34 Total Adult Social Care 48 Total Adult Social Care 4.95 Total Adult Social Care 28 Total Adult Social Care 52.46 Total Adult Social Care 164 5 Total Adult Social Care 6.99 Dead SeRCOP 21.98 Total Adult Social Care 30.65 Total Adult Social Care -6.65 Assistant Chief Executive (Excl SIU) 205.95 Individual School Budgets With Inclusion -10.05 Individual School Budgets With Inclusion 44.42 Childrens Services 68 53 Regeneration And The Economy 174.98 Total Adult Social Care 6 84 Total Adult Social Care 24.98 Total Adult Social Care 17.98 Childrens Services 13 79 Total Adult Social Care 269.31 Individual School Budgets With Inclusion 45 Individual School Budgets With Inclusion -0.81 Individual School Budgets With Inclusion 83.9 Individual School Budgets With Inclusion 55 Childrens Services 65.99 Childrens Services 65.99 Childrens Services 11.99 Childrens Services 71.96

DEPARTMENT STORES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE ARTIST SUPPLY STORES, CRAFT SHOPS GROCERY STORES SUPERMARKETS CABLE, SATELLITE, OTHER PAY TELEVISION, RADIO SVCS GROCERY STORES, SUPERMARKETS EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH COMPLITER SOFTWARE STORES MISCELLANEOUS GENERAL MERCHANDISE CLEANING, GARMENT, AND LAUNDRY SERVICES MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE PACKAGE STORES BEER WINE LIQUOR UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER GROCERY STORES, SUPERMARKETS MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE TELECOM INCL PREPAID/RECURRING PHONE SVCS CHILDREN'S AND INFANT'S WEAR STORES. CHILDREN'S AND INFANT'S WEAR STORES DISCOUNT STORES ARTIST SUPPLY STORES CRAFT SHOPS MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS DISCOUNT STORES DISCOUNT STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS LIMOUSINES AND TAXICARS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS MISCELLANEOUS GENERAL MERCHANDISE FAST FOOD RESTAURANTS GROCERY STORES, SUPERMARKETS AUTOMOBILE PARKING LOTS AND GARAGES MISCELLANEOUS GENERAL MERCHANDISE OTHER SERVICES (NOT ELSEWHERE CLASSIFIED) MISCELLANEOUS AND SPECIALTY RETAIL STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW GROCERY STORES, SUPERMARKETS GROCERY STORES. SUPERMARKETS DEPARTMENT STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE PASSENGER RAILWAYS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE

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19-Mar-2024 Childrens Services 19-Mar-2024 Childrens Services 19-Mar-2024 Childrens Services 19-Mar-2024 Childrens Services 19-Mar-2024 Total ASCHWB 19-Mar-2024 Total ASCHWB 19-Mar-2024 Law & Governance 19-Mar-2024 Total Borough Economy 19-Mar-2024 Childrens Services 19-Mar-2024 Total Borough Economy 19-Mar-2024 Childrens Services 19-Mar-2024 Total Public Health 19-Mar-2024 Childrens Services 19-Mar-2024 Childrens Services 19-Mar-2024 Childrens Services 19-Mar-2024 Assistant Chief Executive 19-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Childrens Services 20-Mar-2024 Law & Governance 20-Mar-2024 FINANCE (Inc SIU) 20-Mar-2024 Individual School Budgets With Inclusion 20-Mar-2024 Total Housing Revenue Account 20-Mar-2024 Law & Governance 20-Mar-2024 Assistant Chief Executive 20-Mar-2024 Assistant Chief Executive 20-Mar-2024 Childrens Services 20-Mar-2024 Total ASCHWB 20-Mar-2024 Total ASCHWB 20-Mar-2024 Childrens Services 20-Mar-2024 Childrens Services 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Assistant Chief Executive 20-Mar-2024 Assistant Chief Executive 20-Mar-2024 Childrens Services 20-Mar-2024 Childrens Services 20-Mar-2024 Childrens Services 20-Mar-2024 Law & Governance 20-Mar-2024 Total Borough Economy 20-Mar-2024 Childrens Services 20-Mar-2024 Childrens Services 20-Mar-2024 Housing & Assets Total 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Childrens Services 20-Mar-2024 Law & Governance 20-Mar-2024 Total Housing Revenue Account Total Housing Revenue Account 20-Mar-2024 20-Mar-2024 Total Housing Revenue Account 20-Mar-2024 Corporate Management 20-Mar-2024 Corporate Management 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Borough Economy 20-Mar-2024 Total Housing Revenue Account 20-Mar-2024 Total Housing Revenue Account 20-Mar-2024 Childrens Services 20-Mar-2024 Total Housing Revenue Account 20-Mar-2024 Total Housing Revenue Account

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Childrens Services 23 Childrens Services 171 52 Childrens Services 70.22 Childrens Services 42 Total Adult Social Care 117 92 Total Adult Social Care 492 48 Assistant Chief Executive (Excl SIU) 45.84 Total Adult Social Care 219.05 Childrens Services 103 26 Total Adult Social Care 4 99 Childrens Services 38.28 86.63 Public Health Public Health 6.3 Public Health 25.24 Public Health 48 Public Health 21.64 Public Health 8.35 Public Health 9.6 Childrens Services 23.37 Childrens Services -0.8 Childrens Services 140.86 Assistant Chief Executive (Excl SIU) 393 Total Adult Social Care 11.88 Total Adult Social Care 10 Total Adult Social Care 22.35 Total Adult Social Care 17.5 Childrens Services 16.47 Assistant Chief Executive (Excl SIU) 24 55 Total Adult Social Care 151.9 Individual School Budgets With Inclusion 25.99 Total Housing Revenue Account 19 Assistant Chief Executive (Excl SIU) 35 Assistant Chief Executive (Excl SIU) 4 Assistant Chief Executive (Excl SIU) 40.65 Childrens Services 38.85 Total Adult Social Care 5.45 Total Adult Social Care 21.59 Childrens Services -8.75 Childrens Services 45 05 Total Adult Social Care 37.64 Total Adult Social Care 14.9 Assistant Chief Executive (Excl SIU) -3.38 Assistant Chief Executive (Excl SIU) 47 88 Childrens Services 10 10 Childrens Services Childrens Services 30.22 Assistant Chief Executive (Excl SIU) 35 Total Adult Social Care 464.4 Total Adult Social Care 12.42 Total Adult Social Care 12.42 Total Adult Social Care 161.86 Total Adult Social Care 11.95 Childrens Services 6.98 Childrens Services 249.45 Corporate Management 215 Total Adult Social Care 134 Total Adult Social Care 8 99 Childrens Services 25.05 Assistant Chief Executive (Excl SIU) 175.5 Total Housing Revenue Account 40 Corporate Management 16.88 Corporate Management 20.86 Total Adult Social Care 10.01 Total Adult Social Care 69.25 Total Housing Revenue Account 19.98 Total Housing Revenue Account 37.98 Childrens Services 7.35 Total Housing Revenue Account 81.51 Total Housing Revenue Account 81.41

GROCERY STORES, SUPERMARKETS DISCOUNT STORES FAST FOOD RESTAURANTS COMPUTER SOFTWARE STORES PASSENGER RAILWAYS PASSENGER RAILWAYS PREMIER INN PASSENGER RAILWAYS DISCOUNT STORES FUEL DISPENSER, AUTOMATED PASSENGER RAILWAYS PASSENGER RAILWAYS

DIRECT MARKETING-CATALOG MERCHANTS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MEN'S/WOMEN'S/CHILDREN'S LINIFORMS/COMMERCIAL CLOTH MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS PUBLISHING AND PRINTING MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. MISCELLANEOUS GENERAL MERCHANDISE GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED CANDY, NUT, CONFECTIONERY STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS GROCERY STORES, SUPERMARKETS TRANSPRTN-SUBRBN & LOCAL COMTR PSNGR, INCL FERRIES TRANSPRTN-SUBRBN & LOCAL COMTR PSNGR, INCL FERRIES MISCELLANEOUS GENERAL MERCHANDISE BUSINESS SERVICES-NOT ELSEWHERE CLASSIEIED MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE AMUSEMENT PARKS.CARNIVALS.CIRCUS.FORTUNE TELLERS DIRECT MARKETING-CONTINUITY/SUBSCRIPTION MERCHANTS STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE POSTAL SERVICES-GOVERNMENT ONLY

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20-Mar-2024 Assistant Chief Executive 20-Mar-2024 Total Borough Economy 21-Mar-2024 FINANCE (Inc SIU) 21-Mar-2024 Total Central Items 21-Mar-2024 Total Borough Economy 21-Mar-2024 Law & Governance 21-Mar-2024 FINANCE (Inc SIU) 21-Mar-2024 Assistant Chief Executive Regeneration & Growth 21-Mar-2024 21-Mar-2024 Regeneration & Growth 21-Mar-2024 Childrens Services 21-Mar-2024 Childrens Services 21-Mar-2024 Childrens Services 21-Mar-2024 Total Borough Economy 21-Mar-2024 Total ASCHWB 21-Mar-2024 Total ASCHWB 21-Mar-2024 Total ASCHWB Total ASCHWR 21-Mar-2024 21-Mar-2024 Total ASCHWB 21-Mar-2024 Total Borough Economy 21-Mar-2024 Total Borough Economy 21-Mar-2024 Housing & Assets Total 21-Mar-2024 Housing & Assets Total 21-Mar-2024 Childrens Services 21-Mar-2024 Law & Governance 21-Mar-2024 Total ASCHWB 21-Mar-2024 Childrens Services 21-Mar-2024 Childrens Services 21-Mar-2024 Housing & Assets Total 21-Mar-2024 Total Borough Economy 21-Mar-2024 Total ASCHWB 21-Mar-2024 Childrens Services 21-Mar-2024 Childrens Services 21-Mar-2024 Total Public Health 21-Mar-2024 Total Public Health 21-Mar-2024 Total Public Health 21-Mar-2024 Total Borough Economy 21-Mar-2024 Childrens Services 21-Mar-2024 Total Housing Revenue Account 21-Mar-2024 Total Housing Revenue Account Total Borough Economy 21-Mar-2024 22-Mar-2024 Total ASCHWB 22-Mar-2024 Total Borough Economy 22-Mar-2024 Law & Governance 22-Mar-2024 FINANCE (Inc. SILI) 22-Mar-2024 Total ASCHWB 22-Mar-2024 Regeneration & Growth 22-Mar-2024 Regeneration & Growth 22-Mar-2024 Total Borough Economy 22-Mar-2024 Childrens Services 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total ASCHWB 22-Mar-2024 Childrens Services 22-Mar-2024 Regeneration & Growth 22-Mar-2024 Regeneration & Growth 22-Mar-2024 Childrens Services 22-Mar-2024 Childrens Services 22-Mar-2024 Total Borough Economy

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Neighbourhoods Total Adult Social Care Assistant Chief Executive (Excl SIU) Assistant Chief Executive (Excl SIU) Dood SoPCOP Total Adult Social Care Total Adult Social Care Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SILI) Assistant Chief Executive (Excl SIU) Assistant Chief Executive (Excl SIU) Regeneration And The Economy Childrens Services Childrens Services Childrens Services Total Adult Social Care Corporate Managemen Corporate Management Childrens Services Assistant Chief Executive (Excl SIU) Total Adult Social Care Childrens Services Childrens Services Corporate Management Total Adult Social Care Total Adult Social Care Childrens Services Childrens Services Public Health Public Health Public Health Total Adult Social Care Childrens Services Total Housing Revenue Account Total Housing Revenue Account Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Adult Social Care Total Adult Social Care Regeneration And The Economy Regeneration And The Economy Total Adult Social Care Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Regeneration And The Economy Regeneration And The Economy Childrens Services Childrens Services Total Adult Social Care

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MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC2002 93 49 31.68 OFFICE AND COMMERCIAL FURNITURE 2023-24O3 PC2003 2023-24Q3_PC2004 143.2 EATING PLACES, RESTAURANTS EATING PLACES, RESTAURANTS 2023-24Q3 PC2005 143.2 GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIEIED 2023-24O3 PC2006 HEATING PLUMBING AIR CONDITIONING CONTRACTORS 2023-24Q3 PC2007 DAIRY PRODUCTS STORES 2023-24Q3 PC2008 259.86 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3_PC2009 14.9 COMPUTER SOFTWARE STORES 2023-24Q3_PC2010 335.85 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT FLSEW 2023-24O3 PC2011 COMPUTER SOFTWARE STORES 22.79 2023-24Q3 PC2012 DEPARTMENT STORES 2023-24Q3 PC2013 9.77 PASSENGER RAILWAYS 2023-24O3 PC2014 CLUBS-CNTRY.MBRSHIP(ATHLET.REC.SPRTS.PRIVATE GOLF 2023-24Q3 PC2015 CLUBS-CNTRY MBRSHIP(ATHLET REC SPRTS PRIVATE GOLE 2023-2403 PC2016 CLUBS-CNTRY.MBRSHIP(ATHLET.REC.SPRTS.PRIVATE GOLF 2023-24Q3 PC2017 CLUBS-CNTRY, MBRSHIP (ATHLET, REC, SPRTS, PRIVATE GOLF 2023-24Q3_PC2018 CLUBS-CNTRY MBRSHIP/ATHLET REC SPRTS PRIVATE GOLE 2023-24O3 PC2019 CLUBS-CNTRY, MBRSHIP(ATHLET, REC, SPRTS, PRIVATE GOLF 2023-24Q3 PC2020 CLUBS-CNTRY MBRSHIP(ATHLET REC SPRTS PRIVATE GOLE 2023-2403 PC2021 ELECTRICAL PARTS AND EQUIPMENT 2023-24Q3 PC2022 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC2023 -15.75 82 44 GROCERY STORES SUPERMARKETS 2023-2403 PC2024 MISCELLANEOUS GENERAL MERCHANDISE 35.38 2023-24Q3 PC2025 CONSULTING, MANAGEMENT, AND PUBLIC RELATIONS SVCS 2023-24Q3_PC2026 7 96 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC2027 21.83 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2028 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC2029 12 99 11.98 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC2030 AUTOMOTIVE PARTS, ACCESSORIES STORES 2023-24Q3 PC2031 109.2 13 51 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-2403 PC2032 6.48 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2033 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2034 171.93 11.9 MISCELLANEOUS GENERAL MERCHANDISE 2023-24O3 PC2035 AUTOMOBILE PARKING LOTS AND GARAGES 2023-24Q3 PC2036 UTLTS-ELCTRC, GAS, HEATING OIL, SANITARY, WATER 2023-24Q3 PC2037 88.86 MISCELLANEOUS GENERAL MERCHANDISE 223.49 2023-24Q3_PC2038 42.98 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2039 642 PREMIER INN 2023-2403 PC2040 GROCERY STORES, SUPERMARKETS 5.75 2023-24Q3 PC2041 COMMERCIAL EQUIPMENT, NOT ELSEWHERE CLASSIFIED 2023-24Q3 PC2042 137 91 GROCERY STORES SUPERMARKETS 2023-2403 PC2043 COMPUTER SOFTWARE STORES 2023-2403 PC2044 80.99 HOSPITALS 2023-24Q3 PC2045 LIMOUSINES AND TAXICABS 2023-24Q3 PC2046 LIMOUSINES AND TAXICABS 2023-24Q3_PC2047 16 51 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC2048 77.44 COMPUTER SOFTWARE STORES 2023-24Q3 PC2049 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. 2023-24Q3 PC2050 43.96 FIREPLACE, FIREPLACE SCREENS & ACCESSORIES STORES 2023-24Q3 PC2051 30.5 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC2052 CAR WASHES 2023-24Q3 PC2053 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-24Q3_PC2054 46.76 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC2055 100.62 VETERINARY SERVICES 2023-24Q3 PC2056 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 337.75 2023-24Q3 PC2057 31.99 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC2058 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2059 21.98 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC2060 37.86 31.18 MISCELLANEOUS AND SPECIALTY RETAIL STORES 2023-24Q3 PC2061 18.93 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC2062 PREMIER INN 2023-24Q3 PC2063 56.04 STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP. 2023-24Q3 PC2064 GROCERY STORES, SUPERMARKETS 2023-24Q3 PC2065 MISCELLANEOUS GENERAL MERCHANDISE 11 89 2023-24O3 PC2066 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3_PC2067 4.99 23.25 DISCOUNT STORES 2023-24Q3 PC2068 134.1 MISCELLANEOUS HOUSE FURNISHING SPECIALTY SHOPS 2023-2403 PC2069 24.98 DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW 2023-24Q3 PC2070 149.5 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2071 25.13 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC2072 CLEANING, GARMENT, AND LAUNDRY SERVICES 2023-24Q3 PC2073 2023-2403 PC2074 POSTAL SERVICES-GOVERNMENT ONLY POSTAL SERVICES-GOVERNMENT ONLY 2023-24Q3_PC2075 27.98 MISCELLANEOUS GENERAL MERCHANDISE 2023-24Q3 PC2076 12.98 MISCELLANEOUS GENERAL MERCHANDISE 2023-2403 PC2077 5.41 DIGITAL GOODS SOFTWARE APPLICATIONS 2023-24Q3 PC2078

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22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total ASCHWB 22-Mar-2024 Total ASCHWB 22-Mar-2024 Total ASCHWB 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total ASCHWB 22-Mar-2024 Total ASCHWB 22-Mar-2024 Childrens Services 22-Mar-2024 Childrens Services 22-Mar-2024 Childrens Services 22-Mar-2024 Total Public Health 22-Mar-2024 Total Public Health 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Housing Revenue Account 22-Mar-2024 Assistant Chief Executive 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 22-Mar-2024 Total Borough Economy 25-Mar-2024 Childrens Services 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Assistant Chief Executive 25-Mar-2024 Total Borough Economy 25-Mar-2024 Individual School Budgets With Inclusion 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Childrens Services 25-Mar-2024 Law & Governance 25-Mar-2024 Childrens Services 25-Mar-2024 Total ASCHWB 25-Mar-2024 Total Housing Revenue Account 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total ASCHWB 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Childrens Services 25-Mar-2024 Childrens Services 25-Mar-2024 Childrens Services 25-Mar-2024 Childrens Services 25-Mar-2024 Total Public Health 25-Mar-2024 Total Public Health 25-Mar-2024 Total Public Health 25-Mar-2024 FINANCE (Inc SILI) 25-Mar-2024 Childrens Services 25-Mar-2024 Total Borough Economy 25-Mar-2024 Housing & Assets Total 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 25-Mar-2024 Total Borough Economy 26-Mar-2024 Law & Governance 26-Mar-2024 Law & Governance 26-Mar-2024 Total Public Health

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Total Adult Social Care 18 Total Adult Social Care 139.86 Total Adult Social Care 412.99 Total Adult Social Care 312 78 Total Adult Social Care 90 55 Total Adult Social Care 28.99 Total Adult Social Care 26 Total Adult Social Care 2.5 Childrens Services 5.96 Childrens Services 28 25 Childrens Services 16.4 46 48 Public Health Public Health 9 75 Total Adult Social Care 60 Total Adult Social Care 21 Total Adult Social Care 27 Total Adult Social Care 2 Total Housing Revenue Account 29 99 Neighbourhoods 8.49 Total Adult Social Care 54 79 Total Adult Social Care 43.4 Total Adult Social Care 55 Childrens Services 822.08 Total Adult Social Care 295 Total Adult Social Care 171 8 Total Adult Social Care 23.9 Assistant Chief Executive (Excl SIU) -100 Total Adult Social Care 27 18 Individual School Budgets With Inclusion 249.26 Total Adult Social Care 63.53 Total Adult Social Care 117 Total Adult Social Care 329.76 Childrens Services 107.5 Childrens Services -65 99 Childrens Services 246.14 Childrens Services 49.99 Childrens Services 433.44 Assistant Chief Executive (Excl SIU) 186 Childrens Services 55 14 Total Adult Social Care 71.94 Total Housing Revenue Account 15.45 Total Adult Social Care 63.6 Total Adult Social Care 59 64 Total Adult Social Care 576 Total Adult Social Care 343.99 Total Adult Social Care -3.66 Total Adult Social Care 3.66 Childrens Services 66 Childrens Services 33.96 Childrens Services 76.04 Childrens Services 167 04 Public Health 204 Public Health 22.61 Public Health 7.91 Assistant Chief Executive (Excl SIU) 264.5 Childrens Services 192 Total Adult Social Care 107 64 Total Adult Social Care 2 Total Adult Social Care Total Adult Social Care 116.29 Total Adult Social Care Total Adult Social Care 3 Total Adult Social Care 5 Corporate Management 274.89 Total Adult Social Care 87 78 Total Adult Social Care 57.71 Total Adult Social Care 39.96 Dead SeRCOP 126.91 Dead SeRCOP 14.95 Dead SeRCOP 47.94 Dead SeRCOP 19.5 Total Adult Social Care 203.62 Total Adult Social Care 15.5 Total Adult Social Care 35.84 Assistant Chief Executive (Excl SIU) 217.01 Assistant Chief Executive (Excl SIU) 327 58 Public Health 29.99

MISCELLANEOUS AND SPECIALTY RETAIL STORES MISCELLANEOUS GENERAL MERCHANDISE MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH MEN'S/WOMEN'S/CHILDREN'S UNIFORMS/COMMERCIAL CLOTH MISCELLANEOUS CENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS EQUIP, FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) FREIGHT CARRIER, TRUCKING-LCL/LNG DIST, MVG/STORAGE EQUIP FURNITURE HOME FURNSHINGS STRS (EXCPT APPL) MISCELLANEOUS GENERAL MERCHANDISE FAST FOOD RESTAURANTS GROCERY STORES, SUPERMARKETS HOME SUPPLY WAREHOUSE STORES GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. ADVERTISING SERVICES ELECTRONIC SALES MISCELLANEOUS GENERAL MERCHANDISE MISC FOOD STORE-CONVENIENCE MRKT SPLTY VENDNG MACS GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS BUSINESS SERVICES-NOT ELSEWHERE CLASSIFIED MISCELLANEOUS AND SPECIALTY RETAIL STORES DAIRY PRODUCTS STORES MISCELLANEOUS GENERAL MERCHANDISE DISCOUNT STORES DISCOUNT STORES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW CLOTHING RENTAL-COSTUMES, UNIFORMS, FORMAL WEAR ORGANIZATIONS MEMBERSHIP-NOT ELSEWHERE CLASSIFIED OFFICE AND COMMERCIAL FURNITURE CLEANING, GARMENT, AND LAUNDRY SERVICES MISCELLANEOUS GENERAL MERCHANDISE BUILDING MATERIALS, LUMBER STORES MISCELLANEOUS AND SPECIALTY RETAIL STORES BUILDING MATERIALS, LUMBER STORES ART DEALERS AND GALLERIES GROCERY STORES SUPERMARKETS DEPARTMENT STORES POSTAL SERVICES-GOVERNMENT ONLY MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE OFFICE AND COMMERCIAL FURNITURE BUILDING MATERIALS, LUMBER STORES GROCERY STORES, SUPERMARKETS GROCERY STORES, SUPERMARKETS MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE EQUIP. FURNITURE, HOME FURNSHNGS STRS (EXCPT APPL) PASSENGER RAILWAYS LIMOUSINES AND TAXICABS MISCELLANEOUS GENERAL MERCHANDISE EXTERMINATING AND DISINFECTING SERVICES GROCERY STORES SUPERMARKETS ADVERTISING SERVICES ADVERTISING SERVICES DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW ADVERTISING SERVICES ADVERTISING SERVICES ADVERTISING SERVICES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES SUPERMARKETS FUEL DISPENSER, AUTOMATED MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE MISCELLANEOUS GENERAL MERCHANDISE CANDY, NUT, CONFECTIONERY STORES MISCELLANEOUS GENERAL MERCHANDISE GROCERY STORES, SUPERMARKETS GROCERY STORES SUPERMARKETS DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW. MISCELLANEOUS GENERAL MERCHANDISE DIRECT MARKETING-OTHER DIRECT MARKETERS/NOT ELSEW MISCELLANEOUS GENERAL MERCHANDISE

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26-Mar-2024 Regeneration & Growth 26-Mar-2024 Regeneration & Growth 26-Mar-2024 Childrens Services 26-Mar-2024 Childrens Services 26-Mar-2024 Total ASCHWB 26-Mar-2024 Total ASCHWB 26-Mar-2024 Total ASCHWB 26-Mar-2024 Total ASCHWB Total ASCHWB 26-Mar-2024 26-Mar-2024 Law & Governance 26-Mar-2024 Total Borough Economy 26-Mar-2024 Total Borough Economy Total Borough Economy 26-Mar-2024 26-Mar-2024 Total ASCHWB 26-Mar-2024 Total Borough Economy 26-Mar-2024 Childrens Services 27-Mar-2024 Total Borough Economy 27-Mar-2024 Childrens Services 27-Mar-2024 Total Borough Economy 27-Mar-2024 Law & Governance 27-Mar-2024 Law & Governance 27-Mar-2024 Assistant Chief Executive 27-Mar-2024 Regeneration & Growth 27-Mar-2024 Regeneration & Growth 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Childrens Services Regeneration & Growth 27-Mar-2024 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Childrens Services 27-Mar-2024 Total Borough Economy 27-Mar-2024 Total Borough Economy 27-Mar-2024 Total Borough Economy 27-Mar-2024 Childrens Services 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total Borough Economy 27-Mar-2024 Total Borough Economy 27-Mar-2024 Assistant Chief Executive 27-Mar-2024 Total Borough Economy 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB Total ASCHWB 27-Mar-2024 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Total ASCHWB 27-Mar-2024 Childrens Services 27-Mar-2024 Childrens Services 27-Mar-2024 Childrens Services 27-Mar-2024 Childrens Services 27-Mar-2024 Total Public Health 27-Mar-2024 Total Housing Revenue Account Total Housing Revenue Account 27-Mar-2024 27-Mar-2024 Total Housing Revenue Account 27-Mar-2024 Childrens Services 27-Mar-2024 Childrens Services 27-Mar-2024 Childrens Services 27-Mar-2024 Regeneration & Growth 28-Mar-2024 Total Borough Economy 28-Mar-2024 Total Borough Economy 28-Mar-2024 Total Borough Economy 28-Mar-2024 Total Borough Economy 28-Mar-2024 Law & Governance

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28-Mar-2024 Total Borough Economy 28-Mar-2024 Total Borough Economy 28-Mar-2024 Regeneration & Growth 28-Mar-2024 Childrens Services 28-Mar-2024 Total Borough Economy 28-Mar-2024 Total Borough Economy 28-Mar-2024 Regeneration & Growth 28-Mar-2024 Childrens Services 28-Mar-2024 Childrens Services 28-Mar-2024 Total Borough Economy 28-Mar-2024 Total ASCHWB Total ASCHWB 28-Mar-2024 28-Mar-2024 Total ASCHWR 28-Mar-2024 Total Borough Economy 28-Mar-2024 Childrens Services 28-Mar-2024 Childrens Services 28-Mar-2024 Childrens Services 28-Mar-2024 Childrens Services 28-Mar-2024 FINANCE (Inc SIU) 28-Mar-2024 Total Housing Revenue Account 28-Mar-2024 Total Borough Economy Regeneration & Growth 28-Mar-2024 28-Mar-2024 Regeneration & Growth 28-Mar-2024 Regeneration & Growth 28-Mar-2024 Regeneration & Growth 28-Mar-2024 Childrens Services 28-Mar-2024 Childrens Services 29-Mar-2024 Total Borough Economy 29-Mar-2024 Regeneration & Growth Total ASCHWB 29-Mar-2024 29-Mar-2024 Total Borough Economy 29-Mar-2024 Total Borough Economy 29-Mar-2024 Total ASCHWB 20-Mar-2024 Total ASCHWR 29-Mar-2024 Total ASCHWB 29-Mar-2024 Total ASCHWB 29-Mar-2024 Total ASCHWB 29-Mar-2024 Total Borough Economy 29-Mar-2024 Total Borough Economy 29-Mar-2024 Total Public Health 29-Mar-2024 Childrens Services 29-Mar-2024 Childrens Services FINANCE (Inc SIU) 29-Mar-2024 29-Mar-2024 Regeneration & Growth 29-Mar-2024 Assistant Chief Executive Total Borough Economy 01-Apr-2024 01-Apr-2024 Total Borough Economy 01-Apr-2024 Total Borough Economy 01-Apr-2024 Total Borough Economy 01-Apr-2024 Total Borough Economy 01-Apr-2024 Regeneration & Growth 01-Apr-2024 Law & Governance 01-Apr-2024 Total ASCHWB Total Borough Economy 01-Apr-2024 01-Apr-2024 Law & Governance 01-Apr-2024 Childrens Services 01-Apr-2024 Childrens Services 01-Apr-2024 Total Borough Economy 01-Apr-2024 Total Borough Economy 01-Apr-2024 Total Borough Economy 02-Apr-2024 Law & Governance 02-Apr-2024 Total Borough Economy Total Borough Economy 02-Apr-2024 02-Apr-2024 Total Borough Economy 02-Apr-2024 Childrens Services 02-Apr-2024 Assistant Chief Executive 03-Apr-2024 Total Public Health 03-Apr-2024 Law & Governance 03-Apr-2024 Housing & Assets Total

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Total Adult Social Care Total Adult Social Care Regeneration And The Economy Childrens Services Total Adult Social Care Total Adult Social Care Regeneration And The Economy Childrens Services Childrens Services Total Adult Social Care Childrens Services Childrens Services Childrens Services Childrens Services Assistant Chief Executive (Excl SIU) Total Housing Revenue Account 40 Total Adult Social Care Regeneration And The Economy Regeneration And The Economy Regeneration And The Economy 336 Regeneration And The Economy 336 Childrens Services Childrens Services Total Adult Social Care Regeneration And The Economy Total Adult Social Care Total Adult Social Care 75 Total Adult Social Care Public Health Childrens Services Childrens Services Assistant Chief Executive (Excl SIU) Regeneration And The Economy Assistant Chief Executive (Excl SIU) 249 Total Adult Social Care 1 Total Adult Social Care Total Adult Social Care Total Adult Social Care Total Adult Social Care Regeneration And The Economy Dead SeRCOP Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Childrens Services Childrens Services Total Adult Social Care Total Adult Social Care Total Adult Social Care Assistant Chief Executive (Excl SIU) Total Adult Social Care Total Adult Social Care Total Adult Social Care Childrens Services Assistant Chief Executive (Excl SIU) Public Health Assistant Chief Executive (Excl SIU) 6.5 Total Adult Social Care

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2023-24Q3_PC2233 2023-2403 PC2234 2023-24Q3_PC2235 2023-24Q3 PC2236 2023-2403 PC2237 2023-24O3 PC2238 2023-24Q3 PC2239 2023-24Q3_PC2240 2023-24Q3_PC2241 2023-24O3 PC2242 2023-24Q3 PC2243 2023-2403 PC2244 2023-2403 PC2245 2023-24Q3 PC2246 2023-2403 PC2247 2023-24Q3 PC2248 2023-24Q3 PC2249 2023-24O3 PC2250 2023-24Q3 PC2251 2023-2403 PC2252 2023-24Q3 PC2253 2023-24Q3 PC2254 2023-2403 PC2255 2023-24Q3 PC2256 2023-24Q3_PC2257 2023-2403 PC2258 2023-24Q3 PC2259 2023-2403 PC2260 2023-24Q3_PC2261 2023-24Q3_PC2262 2023-2403 PC2263 2023-24Q3 PC2264 2023-24Q3 PC2265 2023-2403 PC2266 2023-24Q3 PC2267 2023-24Q3 PC2268 2023-24Q3_PC2269 2023-24Q3 PC2270 2023-2403 PC2271 2023-24Q3 PC2272 2023-24Q3 PC2273 2023-2403 PC2274 2023-2403 PC2275 2023-24Q3 PC2276 2023-24Q3 PC2277 2023-24Q3_PC2278 2023-24Q3 PC2279 2023-24Q3 PC2280 2023-24Q3 PC2281 2023-24Q3 PC2282 2023-24Q3 PC2283 2023-24Q3 PC2284 2023-24Q3_PC2285 2023-24Q3 PC2286 2023-24Q3 PC2287 2023-24Q3 PC2288 2023-2403 PC2289 2023-24Q3 PC2290 2023-24Q3 PC2291 2023-24Q3 PC2292 2023-24Q3 PC2293 2023-24Q3 PC2294 2023-24Q3 PC2295 2023-24Q3 PC2296 2023-24O3 PC2297 2023-24Q3_PC2298 2023-24Q3 PC2299 2023-2403 PC2300 2023-24Q3 PC2301 2023-24Q3 PC2302 2023-24Q3 PC2303 2023-24Q3 PC2304 2023-2403 PC2305 2023-24Q3 PC2306 2023-24Q3 PC2307 2023-2403 PC2308 2023-24Q3 PC2309

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03-Apr-2024	Total Borough Economy
03-Apr-2024	Housing & Assets Total
03-Apr-2024	Total ASCHWB
03-Apr-2024	Total Borough Economy
03-Apr-2024	Total Housing Revenue Account

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Total Adult Social Care Corporate Management Total Adult Social Care Total Adult Social Care Total Housing Revenue Account Total Housing Revenue Account

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STATIONERY/OFFICE SUPPLIES/PRINTING & WRITING PAP.	2023-24Q3_PC2310
MISCELLANEOUS AND SPECIALTY RETAIL STORES	2023-24Q3_PC2311
MISCELLANEOUS AND SPECIALTY RETAIL STORES	2023-24Q3_PC2312
GROCERY STORES, SUPERMARKETS	2023-24Q3_PC2313
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2314
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2315
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2316
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2317
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2318
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2319
GOVERNMENT SERVICES-NOT ELSEWHERE CLASSIFIED	2023-24Q3_PC2320